

KWANTLEN POLYTECHNIC UNIVERSITY
FTE Enrolment Report - Summary
Year Ended March 31: 2010, 2011 and 2012

	2011/12 Actual	2010/11 Actual	2009/10 Actual	#Ch Over 2010/11	%Ch+ Over 2010/11	%Ch+ Over 2009/10
Domestic						
Developmental						
*Developmental		8.3	6.5	-	-	-
ABE: Adult Basic Education	143.5	148.6	154.1	-5.2	-3%	-7%
ASE: Adult Special Education	69.2	73.3	74.9	-4.1	-6%	-8%
DEV: Developmental Activity	308.7	327.9	344.4	-19.1	-6%	-10%
ESL: English as a Second Language	160.1	202.4	221.3	-42.3	-21%	-28%
	681.5	760.5	801.3	-79.0	-10%	-15%
Health						
HLOT: GNIE (one time)	12.7			-	-	-
HLTH: Allied Health	46.5	54.6	58.6	-8.1	-15%	-21%
NRCA: Resident Care Attendant	47.9	58.2	53.4	-10.3	-18%	-10%
NURS: All Nursing	431.5	439.3	414.9	-7.8	-2%	4%
	538.6	552.1	526.8	-13.5	-2%	2%
Trades						
TRDI: (one time skills)	63.1	46		17.1	37%	-
ITAP: ITA Funded Apprenticeship	804.0	831.4	1,003.0	-27.4	-3%	-20%
ITEL: ITA Entry Level Trades (Foundation) Training	177.3	151.3	137.4	26.0	17%	29%
ITHS: ITA Funded High School Initiatives	217.5	244.0	230.5	-26.5	-11%	-6%
ITOT: ITA Training Other	10.3	12.3	11.7	-1.9	-16%	-11%
	1,272.2	1,284.9	1,382.5	-12.7	-1%	-8%
Advanced Education						
Advanced Education	8,045.9	7597.4	7,178.9	448.5	6%	12%
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Total Domestic FTEs						
	10,538.3	10,194.9	9,889.6	343.3	3%	7%

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	2011/12 Actual	2010/11 Actual	2009/10 Actual	#Ch Over 2010/11	%Ch+ Over 2010/11	%Ch+ Over 2009/10
International						
Developmental						
ABE: Adult Basic Education	0.8	0.4	0.2	0.4	91%	242%
ASE: Adult Special Education	0.3	1.0	0.1	-0.7	-74%	100%
DEV: Developmental Activity	11.9	12.2	12.8	-0.3	-2%	-7%
ESL: English as a Second Language	200.4	261.6	267.2	-61.2	-23%	-25%
	213.4	275.3	280.4	-61.8	-22%	-24%
Health						
NRCA: Resident Care Attendant	1.0		0.4	-	-	133%
NURS: All Nursing	5.3	5.5	3.5	-0.1	-2%	54%
	6.3	5.5	3.9	0.9	16%	63%
Trades						
ITAP: ITA Funded Apprenticeship	4.0	1.0		3.0	300%	-
ITEL: ITA Entry Level Trades (Foundation) Training	0.7			-	-	-
	4.7	1.0		3.7	367%	-
Advanced Education						
Advanced Education and Labour Market Development	620.1	536.5	402.9	83.6	16%	54%
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Total International FTEs						
	844.5	818.2	687.2	26.3	3%	23%
Total Institution FTEs						
	11,382.8	11,013.1	10,576.7	369.6	3%	8%

Full-Time Equivalent Targets:

The domestic enrolment targets for Fiscal Years 2011/12, 2010/11 and 2009/10 were:

	2011/12	2010/11	2009/10
Advanced Education (AVED)	9,170	9,109	9,077
Industry Training Authority			
Apprenticeship	972	1,043	1,214
Foundation	336	432	420
Total	10,478	10,584	10,711