

**Three Year FTE Enrolment Report by Program**

**KWANTLEN POLYTECHNIC UNIVERSITY**

**Fiscal Years Ended March 31: 2008, 2009 and 2010**

KWANTLEN POLYTECHNIC UNIVERSITY  
Three Year FTE Enrolment Report – Summary

Year Ended March 31, 2008, 2009, 2010

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	%Ch* Over '09	%Ch* Over '08
<b>Domestic</b>						
<b>Developmental</b>						
**Developmental : Developmental activity in Trades programs	6.5	5.6	3.4	0.9	15%	88%
ABE: Adult Basic Education	154.1	149.7	158.2	4.4	3%	-3%
ASE: Adult Special Education	74.9	79.7	78.2	-4.8	-6%	-4%
DEV: Developmental Activity	344.4	385.0	367.7	-40.6	-11%	-6%
ESL: English as a Second Language	221.3	249.9	262.6	-28.6	-11%	-16%
	<b>801.3</b>	<b>869.9</b>	<b>870.0</b>	<b>-68.6</b>	<b>-8%</b>	<b>-8%</b>
<b>Health</b>						
HLTH: Allied Health	58.6	37.3	60.8	21.3	57%	-4%
NRCA: Resident Care Attendant	53.4	45.2	43.3	8.2	18%	23%
NURS: All Nursing	414.9	387.0	409.7	27.9	7%	1%
	<b>526.8</b>	<b>469.5</b>	<b>513.7</b>	<b>57.3</b>	<b>12%</b>	<b>3%</b>
<b>Trades</b>						
ITAP: ITA Funded Apprenticeship	1,003.0	919.6	745.3	83.4	9%	35%
ITEL: ITA Entry Level Trades (Foundation) Training	137.4	115.0	159.0	22.4	19%	-14%
ITHS: ITA Funded High School Initiatives	230.5	245.7	209.2	-15.2	-6%	10%
ITOT: ITA Training Other	11.7	12.0	11.1	-0.3	-3%	6%
	<b>1,382.5</b>	<b>1,292.3</b>	<b>1,124.5</b>	<b>90.2</b>	<b>7%</b>	<b>23%</b>
<b>Advanced Education</b>						
TECH: Computer Science, Electrical, Computer Engineering			36.3			-100%
Advanced Education	7,178.9	6,713.7	6,493.8	465.2	7%	11%
	<b>7,178.9</b>	<b>6,713.7</b>	<b>6,530.1</b>	<b>465.2</b>	<b>7%</b>	<b>10%</b>
<b>Domestic FTEs</b>	<b>9,889.6</b>	<b>9,345.5</b>	<b>9,038.4</b>	<b>544.1</b>	<b>6%</b>	<b>9%</b>

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<b>International</b>						
	<b>2010 Actual</b>	<b>2009 Actual</b>	<b>2008 Actual</b>	<b># Ch Over '09</b>	<b>%Ch* Over '09</b>	<b>%Ch* Over '08</b>
<b>Developmental</b>						
ABE: Adult Basic Education	0.2	0.7	0.8	-0.5	-68%	-71%
ASE: Adult Special Education	0.1		0.4	0.1		-64%
DEV: Developmental Activity	12.8	9.5	8.4	3.3	35%	52%
ESL: English as a Second Language	267.2	179.5	155.9	87.7	49%	71%
	<b>280.4</b>	<b>189.7</b>	<b>165.5</b>	<b>90.6</b>	<b>48%</b>	<b>69%</b>
<b>Health</b>						
NRCA: Resident Care Attendant	0.4	0.8		-0.4	-49%	
NURS: All Nursing	3.5	2.4	2.9	1.0	43%	21%
	<b>3.9</b>	<b>3.3</b>	<b>2.9</b>	<b>0.6</b>	<b>19%</b>	<b>36%</b>
<b>Trades</b>						
ITAP: ITA Funded Apprenticeship		1.0	1.0	-1.0	-100%	-100%
ITEL: ITA Entry Level Trades (Foundation) Training		1.0	1.0	-1.0	-100%	-100%
ITOT: ITA Training Other		0.3		-0.3	-100%	
		<b>2.3</b>	<b>2.0</b>	<b>-2.3</b>	<b>-100%</b>	<b>-100%</b>
<b>Advanced Education</b>						
TECH: Computer Science, Electrical, Computer Engineering			11.4			-100%
Advanced Education and Labour Market Development	402.9	322.9	318.7	80.0	25%	26%
	<b>402.9</b>	<b>322.9</b>	<b>330.1</b>	<b>80.0</b>	<b>25%</b>	<b>22%</b>
<b>International FTEs</b>						
	<b>687.2</b>	<b>518.2</b>	<b>500.5</b>	<b>169.0</b>	<b>33%</b>	<b>37%</b>
<b>Institution FTEs</b>						
	<b>10,576.7</b>	<b>9,863.7</b>	<b>9,538.9</b>	<b>713.1</b>	<b>7%</b>	<b>11%</b>

Year Ended March 31, 2008, 2009, 2010

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### 1. Basis of actual FTE calculation:

A revised Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse was issued by the Ministry of Advanced Education and Labour Market Development (ALMD) in February 2009. The original Student FTE Enrolment Reporting manual was effective April 1, 2005. As of FY 2009/10, ALMD no longer required an independent audit of the institution's FTE reports.

The specific versions of the FTE Audit Tool (FAT) applicable to each Central Data Warehouse submission were used to calculate student FTE enrolments for all programs in Fiscal Years 2007/08, 2008/09 and 2009/10.

### 2. Report Presentation:

This enrolment statement reports all student enrolments funded by ALMD and the Industry Training Authority (ITA) as defined in the Student FTE Enrolment Reporting Manual.

This statement also reports on international student enrolments separately. These enrolments are shown separately as they are not counted towards meeting government enrolment targets.

### 3. Full-Time Equivalent Targets:

The enrolment targets for Fiscal Years 2009/10, 2008/09 and 2007/08 were as follows:

	2009/10	2008/09	2007/08
<b>Advanced Education and Labour Market Development</b>	9,077	9,041	9,041
<b>Industry Training Authority</b>			
<b>Apprenticeship</b>	1,214	1,096	932
<b>Foundation</b>	420	420	496
<b>International</b>	<u>540</u>	<u>540</u>	<u>525</u>
<b>Total</b>	<b>11,251</b>	<b>11,097</b>	<b>10,994</b>