

KWANTLEN POLYTECHNIC UNIVERSITY

FTE Enrolment Report - Summary

Year Ended March 31: 2011, 2012 and 2013

	2012/13 Actual	2011/12 Actual	2010/11 Actual	#Ch Over 2011/12	%Ch+ Over 2011/12	%Ch+ Over 2010/11
Domestic FTEs						
Developmental						
*Developmental	18.8		8.3	-	-	127%
ABE: Adult Basic Education	151.8	143.5	148.6	8.3	6%	2%
ASE: Adult Special Education	68.9	69.2	73.3	-0.3	0%	-6%
DEV: Developmental Activity	253.2	308.7	327.9	-55.5	-18%	-23%
ESL: English as a Second Language	208.7	160.1	202.4	48.6	30%	3%
	701.4	681.5	760.5	19.9	3%	-8%
Health						
HLOT: GNIE (one time)		12.7		-	-	-
HLTH: Allied Health	48.9	46.5	54.6	2.4	5%	-11%
NRCA: Resident Care Attendant	52.4	47.9	58.2	4.5	9%	-10%
NURS: All Nursing	495.5	431.5	439.3	64.1	15%	13%
	596.8	538.6	552.1	58.2	11%	8%
Trades						
TRDI: AVED specially funded trades foundation spaces	40.1	63.1	46	-23.0	-36%	-13%
ITAP: ITA Funded Apprenticeship	775.1	804.0	831.4	-29.0	-4%	-7%
ITEL: ITA Entry Level Trades (Foundation) Training	169.7	177.3	151.3	-7.6	-4%	12%
ITHS: ITA Funded High School Initiatives	222.6	217.5	244.0	5.1	2%	-9%
ITOT: ITA Training Other	10.1	10.3	12.3	-0.2	-2%	-18%
	1,217.5	1,272.2	1,284.9	-54.7	-4%	-5%
Advanced Education						
Advanced Education	7,934.5	8,045.9	7597.4	-111.4	-1%	4%
Total Domestic FTEs	10,450.2	10,538.3	10,194.9	-88.0	-1%	3%

Full-Time Equivalent Targets:

The domestic FTE enrolment targets for Fiscal Years 2012/13, 2011/12 and 2010/11 were:

	2012/13	2011/12	2010/11
AVED	9,125	9,170	9,109
ITA			
Apprenticeship	968	972	1,043
Foundation	304	336	432
Total	10,397	10,478	10,584

IAP, May 2013

* Developmental activity in non developmental Programs
+ Calculated field will display "-" when there is no comparative data

KWANTLEN POLYTECHNIC UNIVERSITY

FTE Enrolment Report - Summary

Year Ended March 31: 2011, 2012 and 2013

	2012/13 Actual	2011/12 Actual	2010/11 Actual	#Ch Over 2011/12	%Ch+ Over 2011/12	%Ch+ Over 2010/11
International FTEs						
Developmental						
ABE: Adult Basic Education	0.4	0.8	0.4	-0.4	-48%	0%
ASE: Adult Special Education		0.3	1.0	-	-	-
DEV: Developmental Activity	15.2	11.9	12.2	3.2	27%	24%
ESL: English as a Second Language	187.9	200.4	261.6	-12.5	-6%	-28%
	203.5	213.4	275.3	-9.9	-5%	-26%
Health						
NRCA: Resident Care Attendant	1.0	1.0		0.0	0%	-
NURS: All Nursing		5.3	5.5	-	-	-
	1.0	6.3	5.5	-5.3	-84%	-82%
Trades						
ITAP: ITA Funded Apprenticeship	1.0	4.0	1.0	-3.0	-75%	0%
ITEL: ITA Entry Level Trades (Foundation) Training	1.0	0.7		0.3	49%	-
ITHS: ITA Funded High School Initiatives	1.0			-	-	-
	3.0	4.7	1.0	-1.6	-35%	203%
Advanced Education						
Advanced Education	775.54	620.1	536.5	155.4	25%	45%
Total International FTEs	983.1	844.5	818.2	138.5	16%	20%
Total Institution FTEs	11,433.3	11,382.8	11,013.1	50.5	0%	4%