

Enrolment Statement of

KWANTLEN POLYTECHNIC UNIVERSITY

Year Ended March 31, 2012

KWANTLEN POLYTECHNIC UNIVERSITY

FTE Enrolment Report

Year Ended March 31, 2012

Faculty/Ministry Credential Level	2011/12 Actual	2010/11 Actual	% Change Over 2010/11
Academic & Career Advancement			
Developmental Credential	235.8	266.1	-11%
No Credential Level/Others	192.4	207.6	-7%
	428.2	473.7	-10%
Arts			
Baccalaureate degree	1,318.1	1,037.3	27%
Associate degree	2,111.6	2,250.4	-6%
Diploma	250.1	237.3	5%
Certificate/Others	92.9	86.0	8%
	3,772.6	3,610.8	4%
Business			
Baccalaureate degree	1,483.3	1,115.0	33%
Associate degree	33.5	33.2	1%
Post-degree Diploma	19.5	22.0	-11%
Diploma	1,184.7	1,397.7	-15%
Certificate	244.0	230.9	6%
	2,965.0	2,798.8	6%
Community and Health Studies			
Baccalaureate degree	320.9	323.5	-1%
Post-degree Certificate	5.7	5.7	0%
Certificate/Others	303.3	307.7	-1%
	629.9	636.9	-1%
Continuing Education			
No Credential Level	24.3		
	24.3		
Design			
Baccalaureate degree	272.5	274.4	-1%
Diploma	43.8	39.6	10%
Certificate	43.9	43.6	1%
	360.1	357.6	1%

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FTE Enrolment Report

Year Ended March 31, 2012

Faculty/Ministry Credential Level	2011/12 Actual	2010/11 Actual	% Change Over 2010/11
Science and Horticulture			
Baccalaureate degree	9.2	2.3	298%
Associate degree	645.7	543.6	19%
Diploma	154.0	146.7	5%
Apprenticeship	142.0	125.0	14%
Certificate/Others	137.2	116.9	17%
	1,088.1	934.6	16%
Trades and Technology			
Diploma	58.4	67.1	-13%
Apprenticeship	739.0	775.4	-5%
Certificate/Others	435.7	424.0	3%
	1,233.1	1,266.5	-3%
Non-credential /Undeclared			
No Credential Level	37.0	116.1	-68%
	37.0	116.1	-68%
Government Funded FTEs	10,538.3	10,194.9	3%
International FTEs	844.5	818.2	3%
Total FTEs	11,382.8	11,013.1	3%

See accompanying notes to FTE enrolment report.

On behalf of the Board:

Chair

Vice President, Finance and Administration

KWANTLEN POLYTECHNIC UNIVERSITY

FTE Enrolment Report

Year Ended March 31, 2012

1. Basis of actual FTE calculation:

A revised Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse was issued by the Ministry of Advanced Education (AVED) in March 2012. The original Student FTE Enrolment Reporting manual was effective April 1, 2005.

This manual, the March 2012 version of the FTE Audit Tool (FAT) was used to generate student FTE enrolments for all programs.

2. Report Presentation:

This enrolment statement reports all student enrolments funded by the AVED and the Industry Training Authority (ITA) as defined in the Student FTE Enrolment Reporting Manual.

This statement also reports on international student enrolments separately. These enrolments are shown separately as they are not counted towards meeting government enrolment targets.

3. Full-Time Equivalent Targets:

The enrolment targets for 2011/12 and 2010/11 are as follows:

	2011/12	2010/11
Advanced Education (AVED)	9,170*	9,109
Industry Training Authority (ITA)		
Apprenticeship	972**	1,043
Foundation	336**	432
	1,308	1,475
TOTAL	10,478	10,584

4. Comparative Figures:

Report categories reflect the program credential level categories submitted to the Ministry in Kwantlen bi-annual Central Data Warehouse submissions. Certain comparative figures have been restated to conform to the report presentation adopted in the current year. Faculty is student program faculty.

* Based on 2011/12 Final FTE Report template

** Based on Schedule C – ITA Letter of Agreement of November 17, 2011