

Enrolment Statement of

**KWANTLEN POLYTECHNIC UNIVERSITY**

Year Ended March 31, 2013

# KWANTLEN POLYTECHNIC UNIVERSITY

## FTE Enrolment Report

Year Ended March 31, 2013

Faculty/Ministry Credential Level	2012/13 Actual	2011/12 Actual	% Change Over 2011/12
<b>Academic &amp; Career Advancement</b>			
Developmental Credential	207.1	235.8	-12%
No Credential Level/Others	213.8	192.4	11%
	<b>420.9</b>	<b>428.2</b>	<b>-2%</b>
<b>Arts</b>			
Baccalaureate degree	1,541.5	1,318.1	17%
Associate degree	1,797.2	2,111.6	-15%
Diploma	226.2	250.1	-10%
Certificate/Others	53.4	92.9	-43%
	<b>3,618.2</b>	<b>3,772.6</b>	<b>-4%</b>
<b>Business</b>			
Baccalaureate degree	1,677.5	1,483.3	13%
Associate degree	39.1	33.5	17%
Post-degree Diploma	17.1	19.5	-12%
Diploma	1,046.6	1,184.7	-12%
Certificate	200.2	244.0	-18%
	<b>2,980.5</b>	<b>2,965.0</b>	<b>1%</b>
<b>Community and Health Studies</b>			
Baccalaureate degree	352.4	320.9	10%
Post-degree Certificate		5.7	
Certificate/Others	331.8	303.3	9%
	<b>684.3</b>	<b>629.9</b>	<b>9%</b>
<b>Continuing Education</b>			
No Credential Level	40.2	24.3	65%
	<b>40.2</b>	<b>24.3</b>	<b>65%</b>
<b>Design</b>			
Baccalaureate degree	299.2	272.5	10%
Diploma	49.8	43.8	14%
Certificate	20.2	43.9	-54%
	<b>369.2</b>	<b>360.1</b>	<b>3%</b>

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Year Ended March 31, 2013

Faculty/Ministry Credential Level	2012/13 Actual	2011/12 Actual	% Change Over 2011/12
<b>Science and Horticulture</b>			
Baccalaureate degree	18.0	9.2	97%
Associate degree	615.5	645.7	-5%
Diploma	145.3	154.0	-6%
Apprenticeship	113.0	142.0	-20%
Certificate/Others	143.2	137.2	4%
	<b>1,035.1</b>	<b>1,088.1</b>	<b>-5%</b>
<b>Trades and Technology</b>			
Diploma	68.2	58.4	17%
Apprenticeship	728.2	739.0	-1%
Certificate/Others	457.2	435.7	5%
	<b>1,253.6</b>	<b>1,233.1</b>	<b>2%</b>
<b>Non-credential /Undeclared</b>			
No Credential Level	48.2	37.0	30%
	<b>48.2</b>	<b>37.0</b>	<b>30%</b>
<b>Government Funded FTEs</b>	<b>10,450.2</b>	<b>10,538.3</b>	<b>-1%</b>
International FTEs	983.1	844.5	16%
<b>Total Institution FTE</b>	<b>11,433.3</b>	<b>11,382.8</b>	<b>0%</b>

See accompanying notes to FTE enrolment report.

**On behalf of the Board:**

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**Chair**

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**Vice President, Finance and Administration**

# KWANTLEN POLYTECHNIC UNIVERSITY

## FTE Enrolment Report

Year Ended March 31, 2013

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### 1. Basis of actual FTE calculation:

The Ministry of Advanced Education, Innovation and Technology (AEIT) issued in March 2013, the February 2013 version of the Enrolment Analysis and FTE Audit tool (EAT and FAT) for the May 2013 BC Post-Secondary Central data Warehouse submission.

This February 2013 version of the FTE Audit tool was used to produce student FTE enrolments for program/course instructional activities for the fiscal year 2012/13 (April 1, 2012 to March 31, 2013).

### 2. Report Presentation:

This enrolment statement reports all student enrolments funded by AEIT and the Industry Training Authority (ITA) - as defined in the Student FTE Enrolment Reporting Manual.

This statement also reports on international student enrolments separately. These enrolments are shown separately as they are not counted towards meeting government enrolment targets.

### 3. Full-Time Equivalent Targets:

The domestic enrolment targets for 2012/13 and 2011/12 were:

	2012/13	2011/12
<b>Advanced Education, Innovation and Technology (AEIT)*</b>	9,125	9,170
<b>Industry Training Authority (ITA)**</b>		
Apprenticeship	968	972
Foundation	304	336
<b>Total</b>	<b>10,397</b>	<b>10,478</b>

### 4. Comparative Figures:

Report categories reflect the program credential level categories submitted to the Ministry in Kwantlen bi-annual Central Data Warehouse submissions. Certain comparative figures have been restated to conform to the report presentation adopted in the current year. Faculty is student program faculty.

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\* AEIT target is from the Ministry Final FTE Report templates for 2011/12 and 2012/13

\*\*ITA target is from Schedule C – ITA Agreement for 2012/12 and 2012/13