

Three Year FTE Enrolment Report by Program

KWANTLEN POLYTECHNIC UNIVERSITY

Fiscal Years Ended March 31: 2009, 2010 and 2011

KWANTLEN POLYTECHNIC UNIVERSITY
Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Table of Contents

Domestic FTEs	Pages 3 to 16
Academic Arts	3
Academic & Career Advancement	9
Business	10
Community and Health Studies	12
Design	13
Science and Horticulture	14
Trades and Technology	15
Undeclared	16
International FTEs	Pages 17 to 21
Academic Arts	17
Academic & Career Advancement	18
Business	19
Community and Health Studies	20
Design	20
Science and Horticulture	21
Trades and Technology	21
Undeclared	21
FTE Targets	22

KWANTLEN POLYTECHNIC UNIVERSITY

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Domestic FTEs						
Academic Arts						
Arts Diploma--Unspecified	12.0	15.3	26.1	-3.4	-22%	-54%
Assoc of Arts Degree - Asian Studies	6.1	4.4	4.1	1.8	40%	50%
Assoc of Arts Degree-Crim	392.9	367.7	385.9	25.2	7%	2%
Assoc of Arts Degree-English	71.0	75.0	81.5	-4.0	-5%	-13%
Assoc of Arts Degree-History	55.9	54.4	50.4	1.5	3%	11%
Assoc of Arts Degree--Philosophy	9.4	9.4	8.7	0.0	0%	8%
Assoc of Arts Degree-Poli Sci	49.6	42.2	36.7	7.4	17%	35%
Associate Degree Arts -- Creative Writing	27.2	22.6	15.8	4.6	20%	72%
Associate Degree Arts--Anthropology	25.2	26.9	29.1	-1.7	-6%	-13%
Associate Degree Arts--Geography	22.3	24.8	21.2	-2.5	-10%	5%
Associate Degree Arts--Music	1.7	1.5	0.3	0.2	11%	467%
Associate Degree Arts--Psychology	275.9	236.7	241.5	39.2	17%	14%
Associate Degree Arts--Sociology	30.4	29.6	28.4	0.8	3%	7%
Associate Degree Arts--Unspecified	1,282.8	1,320.5	1,305.5	-37.7	-3%	-2%
Associate of Arts - Canadian Studies		0.4	2.1	-	-	-
BA - Major in Psychology - Minor in Sociology		1.2		-	-	-
BA - Major in Psychology- Minor in Criminology	1.2	0.4	0.4	0.8	200%	200%
BA - Major in Psychology- Minor in History	0.7	2.7	0.5	-2.0	-74%	40%
BA General - Minor in Mathematics	1.0			-	-	-
BA General - Minor in Philosophy	0.4			-	-	-
BA General - Minor in Psychology	1.9	1.2		0.7	58%	-
BA in Criminology - Minor in Anthropology	0.4			-	-	-
BA in Criminology - Minor in Psychology	2.6	2.0	0.2	0.6	32%	1217%
BA Psychology - Minor in Criminology	1.4	1.1	0.8	0.3	24%	75%
Bachelor Arts--Community Criminal Justice	10.1	8.1	8.0	2.0	25%	26%
Bachelor of Applied Arts Honor--Psychology	1.6	3.4	1.9	-1.8	-53%	-16%
Bachelor of Applied Arts--Psychology	8.2	12.1	24.0	-3.9	-32%	-66%
Bachelor of Applied Journalism	14.0	24.7	45.8	-10.7	-43%	-69%
Bachelor of Applied Journalism - Concentration in Public Relations	5.2	5.0	5.2	0.2	4%	0%
Bachelor of Applied Journalism - Minor in Broadcast Journalism			0.4	-	-	-
Bachelor of Applied Journalism--Honours	0.1	0.4	0.3	-0.3	-75%	-67%
Bachelor of Arts - Double Minor	8.1	7.5	12.4	0.6	8%	-35%
Bachelor of Arts - Double Minor Anthropology & Creative Writing	0.6	0.3		0.3	80%	-

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Academic Arts Cont.						
Bachelor of Arts - Double Minor Anthropology & Criminology		0.8		-	-	-
Bachelor of Arts - Double Minor in Anthropology & English	0.8	0.4		0.4	108%	-
Bachelor of Arts - Double Minor in Anthropology & Geography	1.4	1.9		-0.5	-26%	-
Bachelor of Arts - Double Minor in Anthropology & History	0.9	1.2		-0.3	-24%	-
Bachelor of Arts - Double Minor in Anthropology & Psychology	0.4			-	-	-
Bachelor of Arts - Double Minor in Anthropology & Sociology	1.3			-	-	-
Bachelor of Arts - Double Minor in Anthropology and Geography	2.3	0.4		1.9	475%	-
Bachelor of Arts - Double Minor in Anthropology and Mathematics	0.7	0.7		0.0	0%	-
Bachelor of Arts - Double Minor in Anthropology and Political Science	0.4	0.7		-0.3	-43%	-
Bachelor of Arts - Double Minor in Anthropology and Psychology			0.5	-	-	-
Bachelor of Arts - Double Minor in Anthropology and Sociology	0.6	1.7		-1.1	-65%	-
Bachelor of Arts - Double Minor in Creative Writing & English	4.7	11.6	12.6	-6.9	-60%	-63%
Bachelor of Arts - Double Minor in Creative Writing and Criminology	0.7		0.6	-	-	17%
Bachelor of Arts - Double Minor in Creative Writing and English	0.1			-	-	-
Bachelor of Arts - Double Minor in Creative Writing and Philosophy	0.1	0.1	0.6	0.0	0%	-83%
Bachelor of Arts - Double Minor in Creative Writing and Political Science			0.9	-	-	-
Bachelor of Arts - Double Minor in Creative Writing and Psychology	0.4	1.7	0.5	-1.3	-76%	-20%
Bachelor of Arts - Double Minor in Creative Writing and Sociology	0.4		0.5	-	-	-20%

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Academic Arts cont.						
Bachelor of Arts - Double Minor in Criminology & English	0.8		0.8	-	-	4%
Bachelor of Arts - Double Minor in Criminology & Geography	0.4			-	-	-
Bachelor of Arts - Double Minor in Criminology & History	2.5	1.8	2.0	0.7	39%	25%
Bachelor of Arts - Double Minor in Criminology & Psychology	6.9	5.9	7.7	1.0	17%	-11%
Bachelor of Arts - Double Minor in Criminology and Mathematics	0.3	0.5		-0.2	-40%	-
Bachelor Of Arts - Double Minor in Criminology and Philosophy	0.4			-	-	-
Bachelor of Arts - Double Minor in Criminology and Philosophy			0.4	-	-	-
Bachelor of Arts - Double Minor in Criminology and Political Science	0.8	1.1	0.4	-0.3	-27%	100%
Bachelor of Arts - Double Minor in Criminology and Sociology	2.4	2.2	3.5	0.2	9%	-32%
Bachelor of Arts - Double Minor in Economics & Geography	0.3			-	-	-
Bachelor of Arts - Double Minor in Economics and Mathematics	1.1		0.8	-	-	38%
Bachelor of Arts - Double Minor in Economics and Philosophy	0.6	1.1		-0.5	-45%	-
Bachelor of Arts - Double Minor in Economics and Political Science			1.1	-	-	-
Bachelor of Arts - Double Minor in English & Psychology	1.0	2.1	3.3	-1.1	-51%	-68%
Bachelor of Arts - Double Minor in English & Geography	2.6	1.6	0.7	1.0	60%	267%
Bachelor of Arts - Double Minor in English & History	9.2	13.0	19.5	-3.8	-29%	-53%
Bachelor of Arts - Double Minor in English & Psychology	0.7	0.1		0.6	600%	-
Bachelor of Arts - Double Minor in English and Mathematics	2.4	3.9	1.4	-1.5	-39%	73%
Bachelor of Arts - Double Minor in English and Philosophy	0.8	2.0	1.7	-1.2	-60%	-53%
Bachelor of Arts - Double Minor in English and Political Science		0.1	0.3	-	-	-

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Academic Arts cont.						
Bachelor of Arts - Double Minor in English and Sociology	1.0	1.2	5.3	-0.2	-17%	-81%
Bachelor of Arts - Double Minor in Geography & History	1.0	0.5		0.5	100%	-
Bachelor of Arts - Double Minor in Geography & Psychology	2.8	1.0		1.8	177%	-
Bachelor of Arts - Double Minor in Geography & Sociology		0.9	0.5	-	-	-
Bachelor of Arts - Double Minor in Geography and History	0.6	0.6	0.3	0.0	0%	100%
Bachelor of Arts - Double Minor in Geography and Mathematics	0.6	0.5		0.1	20%	-
Bachelor of Arts - Double Minor in History & Psychology	0.2	1.6	2.7	-1.4	-87%	-93%
Bachelor of Arts - Double Minor in History and Mathematics	1.9	2.5	1.8	-0.6	-24%	6%
Bachelor of Arts - Double Minor in History and Political Science	1.0	1.1	1.6	-0.1	-9%	-38%
Bachelor of Arts - Double Minor in History and Sociology	2.8	4.4	3.5	-1.6	-36%	-19%
Bachelor of Arts - Double Minor in Mathematics and Political Science			1.0	-	-	-
Bachelor of Arts - Double Minor in Mathematics and Sociology		0.6	0.9	-	-	-
Bachelor of Arts - Double Minor in Philosophy and Political Science		0.5		-	-	-
Bachelor of Arts - Double Minor in Philosophy and Psychology	4.0	3.9	2.2	0.1	3%	82%
Bachelor of Arts - Double Minor in Philosophy and Sociology			0.3	-	-	-
Bachelor of Arts - Double Minor in Political Science & Sociology	2.8	1.9	0.5	0.9	49%	467%
Bachelor of Arts - Double Minor in Psychology & Sociology	3.3	3.1	6.2	0.1	4%	-48%
Bachelor of Arts - General Studies	292.3	279.3	229.7	13.0	5%	27%
Academic Arts cont.						
Bachelor of Arts - General Studies - Minor in Anthropology	0.9			-	-	-

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Academic Arts cont.						
Bachelor of Arts - General Studies - Minor in History	0.5			-	-	-
Bachelor of Arts - General Studies - Minor in Sociology	2.8			-	-	-
Bachelor of Arts - General Studies, Minor in Anthropology	1.1			-	-	-
Bachelor of Arts - General Studies, Minor in English	1.2			-	-	-
Bachelor of Arts - General Studies, Minor in Geography	0.8			-	-	-
Bachelor of Arts - Major in Criminology	213.6	161.4	118.9	52.2	32%	80%
Bachelor of Arts - Major in Criminology - Honours	0.5	1.4		-0.9	-64%	-
Bachelor of Arts - Major in English	61.2	40.8	4.3	20.3	50%	1322%
Bachelor of Arts - Major in English Minor in Creative Writing	1.6	1.0	0.5	0.6	63%	227%
Bachelor of Arts - Major in English Minor in History	0.9	0.8		0.1	17%	-
Bachelor of Arts - Major in English, Minor in Anthropology	0.5			-	-	-
Bachelor of Arts - Major in English, Minor in History		0.6	0.3	-	-	-
Bachelor of Arts - Major in English, Minor in Philosophy	0.2	0.9		-0.7	-79%	-
Bachelor of Arts - Major in English, Minor in Psychology	0.7			-	-	-
Bachelor of Arts - Major in General Studies - Minor in Anthropology		0.6		-	-	-
Bachelor of Arts - Major in General Studies - Minor in Creative Writing	0.6			-	-	-
Bachelor of Arts - Major in General Studies - Minor in Sociology	0.2	1.3		-1.1	-85%	-
Bachelor of Arts - Major in General Studies, Minor in Anthropology		1.2		-	-	-
Bachelor of Arts - Major in General Studies, Minor in English		1.0		-	-	-
Bachelor of Arts - Major in General Studies, Minor in Political Science		1.1		-	-	-
Bachelor of Arts - Major in History	63.6	49.7	11.0	14.0	28%	478%
Bachelor of Arts - Major in History Minor in Mathematics	1.5	1.0		0.5	53%	-
Bachelor of Arts - Major in History, Minor in Creative Writing	0.4			-	-	-
Bachelor of Arts - Major in History, Minor in English	2.0	1.4	0.3	0.6	45%	578%

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Academic Arts cont.						
Bachelor of Arts - Major in History, Minor in Geography	0.3			-	-	-
Bachelor of Arts - Major in History, Minor in Philosophy	1.1			-	-	-
Bachelor of Arts - Major in History, Minor in Political Science	3.8	2.8	1.1	1.0	37%	245%
Bachelor of Arts - Major in History, Minor in Psychology	0.8	1.0		-0.2	-20%	-
Bachelor of Arts - Major in Psychology	173.0	145.3	122.2	27.8	19%	42%
Bachelor of Arts - Major in Psychology - Honours	1.6	2.0	3.9	-0.4	-18%	-58%
Bachelor of Arts - Major in Psychology - Minor in Creative Writing	0.8			-	-	-
Bachelor of Arts - Major in Psychology, Minor in Anthropology	0.7	0.7	0.3	0.0	0%	133%
Bachelor of Arts - Major in Psychology, Minor in English	0.6			-	-	-
Bachelor of Arts - Major in Psychology, Minor in History	0.5			-	-	-
Bachelor of Arts - Major in Psychology, Minor in Mathematics	0.1			-	-	-
Bachelor of Arts - Major in Psychology, Minor in Political Science	0.4			-	-	-
Bachelor of Arts - Major in Sociology	0.8			-	-	-
Bachelor of Arts Honours - Community Criminal Justice	0.8	0.8	0.4	0.0	0%	100%
Bachelor of Fine Arts, Visual Arts	37.4			-	-	-
Bachelor of Fine Arts, Visual Arts Year 3	0.3			-	-	-
Bachelor of Journalism	37.7	20.1		17.7	88%	-
Bachelor of Arts - Double Minor in Geography & Sociology	1.2	0.5		0.7	140%	-
CE General Interest	9.2	14.9	15.3	-5.8	-39%	-40%
Certificate in Arts--Unspecified	6.7	5.0	5.4	1.8	36%	25%
Criminology Certificate--Unspecified	35.7	37.7	31.0	-2.0	-5%	15%
Criminology Diploma--Unspecified Option	127.4	121.2	110.0	6.2	5%	16%
Fine Arts Certificate	12.4	18.3	19.7	-6.0	-32%	-37%
Fine Arts Diploma	30.7	43.1	35.0	-12.4	-29%	-12%
General Studies	1.8	4.6	10.8	-2.8	-61%	-83%
General University	9.7	35.0	25.4	-25.3	-72%	-62%
Music Certificate	12.2	18.8	20.7	-6.5	-35%	-41%
Music Diploma	65.4	54.4	60.9	11.0	20%	7%
Professional Studies - General		27.8	17.8	-	-	-
Total Academic Arts	3,610.8	3479.8	3268.4	131.0	4%	10%

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Three Year FTE Enrolment Report by Program

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Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Academic & Career Advancement (ACA)						
Advanced Level Academic & Career Preparation			0.5	-	-	-
Bachelor of Arts - Qualifying Year	37.9	28.8	32.3	9.1	32%	17%
Cambridge English Language Teaching to Adults			2.0	-	-	-
Career Awareness Access Programs for People with Disabilities	0.6	2.6	26.2	-1.9	-76%	-98%
Cit in Engl Lang Proficiency	20.4	37.0	48.2	-16.6	-45%	-58%
Citation in Career Choices and Life Success	30.1	25.8	29.8	4.3	17%	1%
DI in Engl Lang Proficiency 1A		0.4	3.4	-	-	-
DI in Engl Lang Proficiency 2A			0.3	-	-	-
DI in Engl Lang Proficiency 3A			0.2	-	-	-
English Lang Proficiency	114.4	100.0	119.1	14.4	14%	-4%
Family Childcare	4.8	3.3	4.1	1.5	45%	18%
Fundamental Academic & Career Preparation			2.8	-	-	-
General Studies University Prep	33.4	43.6	41.2	-10.2	-23%	-19%
Intermediate Level Academic & Career Preparation		0.6	3.8	-	-	-
Intermediate Level Adult Basic Education			0.2	-	-	-
Job Preparation Access Programs for People with Disabilities	34.6	40.3	41.8	-5.6	-14%	-17%
Summer Language Institute	17.0	19.6	20.8	-2.6	-13%	-18%
Unspecified option Academic & Career Preparation	143.1	133.1	127.3	10.0	8%	12%
Unspecified Option Access Programs for People with Disabilities	2.2	0.4	0.7	1.8	428%	191%
Voc Skills Training Access Programs for People with Disabilities--Clerical Assistant	1.7	0.7		1.0	154%	-
Voc Skills Training Access Program for People with Disabilities - Early Childhood Educator Assistan	2.3	0.8		1.4	170%	-
Voc Skills Training Access Programs for People with Disabilities--Childcare Aide	4.4	4.5	8.4	-0.1	-3%	-47%
Voc Skills Training Access Programs for People with Disabilities--Food Prep	2.2	1.8	2.3	0.4	25%	-4%
Work Exploration Access Programs for People with Disabilities	24.4	24.4		0.1	0%	-
Total ACA	473.7	467.7	515.4	6.0	1%	-8%

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Business				-	-	-
Accounting Certificate	34.1	38.0	37.1	-3.9	-10%	-8%
Accounting Diploma	491.0	563.1	544.8	-72.1	-13%	-10%
Associate of Arts - Economics	33.2	29.4	14.7	3.8	13%	126%
Bach Bus Admin - Entrep/Coop - KUC transition	3.4	1.8		1.6	89%	-
Bach Bus Admin - Human Resources Management/Coop - KUC transition	2.8			-	-	-
Bach Bus Admin - Mrkt/Coop	0.3			-	-	-
Bach Bus Admin--Acct/Coop	13.9	18.0	22.3	-4.1	-23%	-38%
Bach Bus Admin--Entrep/Coop	9.2	12.7	18.8	-3.5	-28%	-51%
Bach of Bus Admin - Acct/Coop	7.0	5.9	1.4	1.2	20%	402%
Bach of Bus Admin - Acct/Coop - KPU transition	2.8			-	-	-
Bach of Bus Admin - Acct/Coop - KUC transition		0.7		-	-	-
Bach of Bus Admin - Entrepr/coop	1.1	3.8		-2.7	-71%	-
Bach of Bus Admin - Human Resources - KUC transition	11.3	3.4	0.2	7.9	232%	5550%
Bach of Bus Admin - Mrkt/Coop	1.2			-	-	-
Bach of Bus Admin - Mrkt/Coop - KPU transition	0.3			-	-	-
Bachelor Business Admin - Accounting - KUC Transition	30.0	11.0	1.8	19.0	172%	1567%
Bachelor Business Administration - Entrepreneurial Leadership - KUC Transition	14.1	7.3	2.5	6.8	94%	465%
Bachelor of Business Administration - Entrepreneurial Leadership	143.1	78.7	57.4	64.3	82%	149%
Bachelor of Business Administration - Human Resources Management	248.2	175.9	131.7	72.3	41%	88%
Bachelor of Business Administration in Accounting	279.4	147.9	84.0	131.6	89%	233%
Bachelor of Business Administration in Entrepreneurial Leadership	131.7			-	-	-
Bachelor of Business Administration in Marketing Management	19.3			-	-	-

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Business cont.						
Bachelor of Information Technology		0.8	3.3	-	-	-
Bachelor of Technology	0.1	0.7	0.4	-0.6	-86%	-75%
Bachelor of Technology/Coop	10.3	9.5	11.0	0.8	8%	-6%
Bachelors Business Administration--Accounting	133.1	130.5	112.1	2.6	2%	19%
Bachelors Business Administration--Entrepreneurial Leadership		135.4	142.5	-	-	-
BBA- Human Resources Management Coop Option	16.5	23.2	19.6	-6.7	-29%	-16%
BBA- Human Resources Mngt/Coop	1.3	0.7		0.6	86%	-
Business Administration Diploma	203.0	269.6	315.4	-66.6	-25%	-36%
Business Management Certificate	44.5	46.7	52.4	-2.2	-5%	-15%
Business Management Diploma	333.7	374.5	370.0	-40.8	-11%	-10%
Certificate in Applied Business Technology - Legal Administrative Studies		63.7	56.2	-	-	-
Certificate in Computer Information Systems	42.1	36.4		5.7	16%	-
Certificate in Legal Administrative Studies	57.1			-	-	-
Commerce	0.7	0.5	0.9	0.2	40%	-22%
Computer Information Systems Certificate	15.7	43.2	79.0	-27.5	-64%	-80%
Computer Information Systems Diploma	0.6	4.8	11.9	-4.2	-88%	-95%
Computer Information Systems--Co-op option	1.6	7.8	15.0	-6.2	-79%	-89%
Diploma in Marketing Mgmt/Coop	10.1	16.3	23.6	-6.2	-38%	-57%
General Business Studies Certificate	27.5	16.9	21.9	10.6	63%	26%
General Business Studies Diploma	192.1	181.1	170.7	11.0	6%	13%
Information Technology	34.5	23.0	15.3	11.4	50%	125%
Marketing	10.0	11.8	10.8	-1.8	-15%	-7%
Marketing Management	126.1	144.6	181.9	-18.4	-13%	-31%
Office Administration--Legal Secretarial	0.0			-	-	-
Post-baccalaureate Diploma in Human Resources Management	22.0	23.2	21.3	-1.2	-5%	3%
Public Relations	38.8	38.3	32.9	0.5	1%	18%
Total Business	2,798.8	2700.7	2584.6	98.1	4%	8%

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Community and Health Studies (CHS)						
Bachelor of Psychiatric Nursing	110.1	113.7	74.8	-3.5	-3%	47%
Bachelors of Science, Nursing--Access	0.8	0.9	7.4	-0.1	-6%	-89%
CC in Grad Nurse Qual-Obstet	0.4	0.5	0.3	-0.1	-17%	33%
CC in Graduate Nurse Upgrading			0.8	-	-	-
Cert in Health Unit Coordinator	31.5	43.2	33.9	-11.7	-27%	-7%
Cert in Special Ed Teacher Assistant	27.0	32.2		-5.1	-16%	-
Certificate in Gerontology - Based Therpeutic Recreation	3.5	15.4	3.5	-11.9	-77%	2%
Certificate in Health Care Assistant	58.1	16.7		41.4	247%	-
Certificate in Health Unit Coordinator	19.6			-	-	-
Cit in Grad Nurse Refresher			0.6	-	-	-
Citation in Graduate Nurse Re-Entry	19.9	19.8	35.8	0.1	1%	-44%
Critical Care Nursing			3.6	-	-	-
Dip in Community Support Wkr		0.8	0.7	-	-	-
Graduate Nurse EAL			22.1	-	-	-
Graduate Nurse Qualifying--Mental Health	1.0	0.5	0.6	0.5	105%	64%
Graduate Nurse Qualifying--Pediatrics	0.3		0.1	-	-	100%
Graduate Nurse, Internationally Educated Re-entry	60.2	54.5	21.8	5.7	10%	176%
Home Support Residential Care	0.3	36.7	45.3	-36.4	-99%	-99%
Nursing, Collaborative--Bachelors	212.5	219.4	222.8	-6.9	-3%	-5%
Post Baccalaureate Certificate in Critical Care Nursing	5.7	5.7		0.0	0%	-
Professional Studies - CA&EN	28.4	17.7	0.4	10.7	61%	6996%
Special Education Teacher Assistant	57.5	66.3	78.6	-8.8	-13%	-27%
Total CHS	636.9	643.8	553.1	-7.0	-1%	15%

* Calculated field will display "-" when there is no comparative data

KWANTLEN POLYTECHNIC UNIVERSITY

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Design						
Bachelor of Applied Design-Fashion Design & Technology	6.1	47.3	101.1	-41.3	-87%	-94%
Bachelor of Applied Design-Fashion Design 3rd acceptance	29.9	53.2	27.6	-23.3	-44%	8%
Bachelor of Applied Design-Graphic Design	30.9	48.8	64.0	-17.9	-37%	-52%
Bachelor of Applied Design-Interior Design	30.1	45.0	54.1	-14.9	-33%	-44%
Bachelor of Design, Fashion & Technology 3rd acceptance	28.4			-	-	-
Bachelor of Design, Fashion and Technology	76.4	35.4		41.1	116%	-
Bachelor of Design, Graphic Design for Marketing	37.3	18.9		18.4	97%	-
Bachelor of Interior Design	35.4	17.3		18.1	105%	-
Certificate of Foundations in Design	35.8			-	-	-
Fashion Marketing Diploma	39.6			-	-	-
Fashion Design Unspecified		0.1	0.0	-	-	-
Fashion Marketing--Unspecified	7.6	44.6	52.1	-37.0	-83%	-85%
Graphic Design for Marketing			0.4	-	-	-
Interdisciplinary Design Studies--Unspecified	0.2	24.7	30.3	-24.5	-99%	-99%
Total Design	357.6	335.3	329.6	22.3	7%	8%

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KWANTLEN POLYTECHNIC UNIVERSITY

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Science and Horticulture						
Applied Science	10.4	32.4	86.1	-22.0	-68%	-88%
Apprentice-Landscape Horticul	99.0	126.0	133.0	-27.0	-21%	-26%
Apprentice-Practical Horticulture	10.0	12.0		-2.0	-17%	-
Apprentice-Production Horticul	16.0	11.0	11.0	5.0	45%	45%
Assoc of Science-Biology	155.0	143.6	115.1	11.5	8%	35%
Associate of Science - Chemistry	28.9	19.9	22.3	9.0	45%	30%
Associate of Science - General	22.3	25.2	19.4	-2.9	-11%	15%
Associate of Science - Geography	7.5	7.0	7.0	0.5	8%	8%
Associate of Science - Mathematics	11.4	11.2	13.7	0.2	2%	-17%
Associate of Science - Physics	13.4	11.9	11.2	1.6	13%	20%
Associate of Science Degree in General Science	16.2			-	-	-
Bachelor of Science in Applied Psychology	1.5			-	-	-
Bachelor of Science in Pest Management	0.8	2.0	0.4	-1.2	-58%	92%
Certificate in Engineering	98.0	73.7	6.7	24.3	33%	1361%
Citation in Arboriculture	0.8			-	-	-
Citation in Foundation in Landscape Design	0.6			-	-	-
Citation in Garden Centre Operations	0.3	0.1		0.2	233%	-
Citation in Horticultural Science	0.9			-	-	-
Citation in Introduction to Sustainable Horticulture	0.5			-	-	-
Citation in Pest Management, Turf	0.1	0.1		0.0	0%	-
Citation in Residential and Commercial Lawn Care	0.6	0.3		0.3	106%	-
Environmental Protection Technology			1.0	-	-	-
Environmental Protection Technology--Co-op Option	32.7	33.3	32.3	-0.6	-2%	1%
Farm School Program - FT	4.8			-	-	-
Horticulture Technology--Greenhouse Mgmt		0.2	0.1	-	-	-
Horticulture Technology--Greenhouse/Nursery	32.9	25.6	16.9	7.3	29%	95%
Horticulture Technology--Landscape Design & Installation	40.4	36.0	32.6	4.3	12%	24%
Horticulture Technology--Turf Mgmt	19.3	19.7	15.4	-0.4	-2%	26%
Horticulture Technology--Unspecified	11.0	5.7	3.9	5.3	94%	186%
Science, Associate Degree	288.7	286.2	302.2	2.5	1%	-4%
Science, Diploma	10.5	3.7	8.7	6.8	183%	20%
Total Science and Horticulture	934.6	886.6	838.8	48.0	5%	11%

* Calculated field will display "-" when there is no comparative data

KWANTLEN POLYTECHNIC UNIVERSITY
Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Trades and Technology						
Appliance Servicing	40.9	31.4	30.9	9.5	30%	33%
Apprentice - Carpentry	277.0	309.0	276.0	-32.0	-10%	0%
Apprentice - Plumbing	8.0	19.0	26.0	-11.0	-58%	-69%
Apprentice- Electrical	98.0	111.0	30.0	-13.0	-12%	227%
Apprentice in Plumbing		16.0	32.0	-	-	-
Apprentice- Industrial Warehouse			2.0	-	-	-
Apprentice- Partsperson	45.0	48.0		-3.0	-6%	-
Apprentice-Automotive Parts		13.0	93.0	-	-	-
Apprentice-Automotive Repair	44.0	72.0	151.0	-28.0	-39%	-71%
Apprentice-Automotive Service	61.0	48.0		13.0	27%	-
Apprentice-Metal Fabrication	15.0	23.0	28.0	-8.0	-35%	-46%
Apprentice-Millwright	85.0	106.0	109.0	-21.0	-20%	-22%
Automotive Service Technician	46.7	48.0	30.8	-1.3	-3%	51%
Cert in Public Safety Communs	24.4	27.0	19.1	-2.6	-10%	28%
Certificate in Manufacturing Drafting/CADD		0.5		-	-	-
Certificate in Welding C	16.0	16.0	29.0	0.0	0%	-45%
Citation in Carpentry/Building Construction	21.9	25.2	25.1	-3.3	-13%	-13%
Citation in Carpentry/Building Contstruction	65.8	73.1	91.8	-7.3	-10%	-28%
Citation in Drafting/CADD		0.2	0.9	-	-	-
Citation in Drafting/CADD ACE_IT	6.3	6.8	4.3	-0.5	-7%	47%
Citation in Masonry	10.8	10.0	10.6	0.8	8%	1%
Citation in Metal Fabrication	29.7	24.4	26.5	5.4	22%	12%
Citation in Millwright	6.7	7.5	3.7	-0.8	-10%	81%
Citation in Parts & Warehousing	22.2	12.7		9.5	75%	-
Citation in Plumbing	25.0	16.0		9.0	56%	-
Diploma in Architectural Drafting/CADD	25.7	1.5	4.3	24.1	1574%	497%

KWANTLEN POLYTECHNIC UNIVERSITY
Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Trades and Technology cont.						
Diploma in Drafting/CADD	31.0	7.1	0.3	23.8	334%	11513%
Diploma in Industrial Drafting/CADD			12.2	-	-	-
Diploma in Manufacturing Drafting/CADD	8.5	2.6		5.8	222%	-
Diploma in Structural Drafting/CADD	2.0	12.7	1.7	-10.7	-84%	18%
Farrier Training Certificate	11.7	11.7	12.0	0.0	0%	-3%
Farrier Training Upgrading	0.4			-	-	-
Farrier Upgrading	0.2		0.0	-	-	-
Foundations in Electrical	46.0			-	-	-
Millwright	30.1	22.6	21.9	7.5	33%	38%
Plumbing	31.0	16.0		15.0	94%	-
Professional Studies - Trades	3.4		1.0	-	-	232%
Ready 2 Learn			6.0	-	-	-
Welding--Level A	25.1	26.0	11.0	-0.9	-4%	128%
Welding--Level B	29.2	55.0	39.0	-25.8	-47%	-25%
Welding--Level C	72.1	79.0	74.7	-6.9	-9%	-4%
Welding--Upgrade	0.8	3.0	3.6	-2.1	-72%	-77%
Women Exploring Skilled Trades		2.3		-	-	-
Total Trades and Technology	1,266.5	1,303.2	1,207.3	-36.7	-3%	5%
Undeclared						
Applicant in progress	0.2			-	-	-
CE General Interest--Certificate of Completion		0.0	0.0	-	-	-
Exchange Student	23.5	13.5		10.0	74%	-
Professional Studies - General	45.3			-	-	-
Undeclared Program	0.3	1.5	2.2	-1.2	-82%	-88%
Undeclared Program - UG	13.4	25.1	26.8	-11.7	-47%	-50%
Undeclared Program (Graduated)	33.4	32.3	19.2	1.1	3%	74%
Total Undeclared	116.1	72.4	48.2	43.7	60%	141%
Total Domestic	10,194.9	9,889.6	9,345.5	305.4	3%	9%

* Calculated field will display "-" when there is no comparative data

KWANTLEN POLYTECHNIC UNIVERSITY

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
International FTEs						
Academic Arts						
Arts Diploma--Unspecified	3.0	1.7	1.1	1.3	76%	173%
Assoc of Arts Degree - Asian Studies	0.6	0.2	0.3	0.4	200%	100%
Assoc of Arts Degree-Crim	5.3	3.8	4.0	1.5	40%	32%
Assoc of Arts Degree-English	0.7	0.6		0.1	17%	-
Assoc of Arts Degree-History	0.4			-	-	-
Assoc of Arts Degree--Philosophy		0.1	0.1	-	-	-
Assoc of Arts Degree-Poli Sci	1.2	0.1		1.1	1100%	-
Associate Degree Arts--Anthropology	1.2	1.1	1.0	0.1	5%	15%
Associate Degree Arts--Geography	0.8			-	-	-
Associate Degree Arts--Psychology	11.8	11.9	9.4	-0.1	-1%	26%
Associate Degree Arts--Sociology	0.9	0.6	0.7	0.3	50%	29%
Associate Degree Arts--Unspecified	39.5	27.9	26.6	11.6	41%	49%
BA Psychology - Minor in Criminology	0.5			-	-	-
Bachelor Arts--Community Criminal Justice		0.9		-	-	-
Bachelor of Applied Arts--Psychology	2.2	0.8		1.4	175%	-
Bachelor of Applied Journalism	1.8	1.7	1.0	0.1	3%	84%
Bachelor of Arts - Double Minor		0.5	0.3	-	-	-
Bachelor of Arts - Double Minor in Criminology & Psychology	0.8	1.4		-0.6	-43%	-
Bachelor of Arts - Double Minor in Economics and Mathematics	0.3		1.4	-	-	-79%
Bachelor of Arts - Double Minor in Economics and Political Science	2.3			-	-	-
Bachelor of Arts - General Studies	6.9	4.6	2.4	2.3	51%	193%
Bachelor of Arts - Major in Criminology	0.6	1.0	0.4	-0.4	-37%	58%
Bachelor of Arts - Major in Psychology	1.3	0.3	1.3	1.0	333%	0%
Bachelor of Fine Arts, Visual Arts	0.7			-	-	-

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KWANTLEN POLYTECHNIC UNIVERSITY

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Academic Arts cont.						
Bachelor of Journalism	0.5			-	-	-
Certificate in Arts--Unspecified			0.7	-	-	-
Criminology Diploma--Unspecified Option	4.2	3.9	0.5	0.3	9%	747%
Fine Arts Certificate	1.4	0.5	2.6	0.9	180%	-45%
Fine Arts Diploma	9.0	3.3	7.7	5.7	173%	17%
General University	13.3	11.2	27.6	2.1	19%	-52%
Music Certificate		0.3	1.0	-	-	-
Music Diploma			1.2	-	-	-
Professional Studies - General			2.0	-	-	-
Total Academic Arts	111.2	78.4	93.1	32.8	42%	19%
Academic & Career Advancement						
Bachelor of Arts - Qualifying Year	1.2	0.7		0.5	71%	-
Cit in Engl Lang Proficiency		9.8	19.4	-	-	-
DI in Engl Lang Proficiency 1A	1.1	13.4	24.9	-12.3	-92%	-96%
DI in Engl Lang Proficiency 2A		0.8	2.7	-	-	-
DI in Engl Lang Proficiency 3A			0.4	-	-	-
DI in English Language Proficiency		0.2	0.3	-	-	-
English Lang Proficiency	238.8	238.3	111.3	0.5	0%	115%
General Studies University Prep	0.7	11.3	9.9	-10.6	-94%	-93%
Job Preparation Access Programs for People with Disabilities	1.0	0.1		0.9	680%	-
Unspecified option Academic & Career Preparation	0.0	0.1	0.3	-0.1	-78%	-91%
Total ACA	242.8	274.7	169.2	-31.9	-12%	44%

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KWANTLEN POLYTECHNIC UNIVERSITY

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Business						
Accounting Certificate	1.8	1.2	2.5	0.6	50%	-28%
Accounting Diploma	103.3	79.1	43.6	24.2	31%	137%
Associate of Arts - Economics	8.8	6.7	0.2	2.1	32%	4300%
Bach Bus Admin--Acct/Coop	0.6	1.7	2.0	-1.1	-65%	-70%
Bach Bus Admin--Entrep/Coop	1.4	1.3	2.5	0.1	8%	-44%
Bach of Bus Admin - Entrepr/coop	0.2			-	-	-
Bach of Bus Admin - Human Resources - KUC transition			1.1	-	-	-
Bachelor Business Admin - Accounting - KUC Transition	0.8		3.9	-	-	-79%
Bachelor Business Administration - Entrepreneurial Leadership - KUC Transition	0.4	0.9	4.9	-0.5	-56%	-92%
Bachelor of Business Administration - Entrepreneurial Leadership	28.0	8.7	3.9	19.2	220%	617%
Bachelor of Business Administration - Human Resources Management	34.3	11.8	2.7	22.6	192%	1172%
Bachelor of Business Administration in Accounting	48.9	10.0	2.0	38.9	389%	2345%
Bachelor of Business Administration in Entrepreneurial Leadership	11.2			-	-	-
Bachelor of Business Administration in Marketing Management	2.0			-	-	-
Bachelor of Information Technology	1.3	2.6	0.8	-1.3	-50%	63%
Bachelor of Technology	1.1	0.4		0.7	175%	-
Bachelor of Technology/Coop	1.2	1.8	2.8	-0.6	-33%	-57%
Bachelors Business Administration--Accounting	8.6	5.1	6.9	3.5	69%	25%
Bachelors Business Administration--Entrepreneurial Leadership		10.6	14.9	-	-	-
Business Administration Diploma	57.7	62.6	55.2	-4.8	-8%	5%
Business Management Certificate	1.9	3.2	0.3	-1.3	-41%	533%
Business Management Diploma	52.7	36.2	21.3	16.6	46%	148%
Computer Information Systems Certificate	2.6	4.4	10.1	-1.8	-41%	-74%
Computer Information Systems Diploma		0.1	0.5	-	-	-
Computer Information Systems--Co-op option	0.2	0.4	1.5	-0.2	-50%	-87%
Diploma in Marketing Mgmt/Coop	0.2		3.3	-	-	-94%

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KWANTLEN POLYTECHNIC UNIVERSITY

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Business cont.						
General Business Studies Certificate			0.2	-	-	-
General Business Studies Diploma	22.7	18.2	7.8	4.6	25%	193%
Information Technology	3.9	4.5	3.4	-0.6	-13%	15%
Marketing		0.8	0.8	-	-	-
Marketing Management	21.6	21.3	20.2	0.3	1%	7%
Post-baccalaureate Diploma in Human Resources Management	7.5	4.5	3.5	3.0	67%	114%
Public Relations	0.8			-	-	-
Total Business	425.8	298.0	222.8	127.9	43%	91%
Community and Health Studies (CHS)						
CC in Grad Nurse Qual-Obstet	0.4	0.3		0.1	50%	-
Citation in Graduate Nurse Re-Entry			0.5	-	-	-
Dip in Community Support Wkr			0.9	-	-	-
Graduate Nurse Qualifying--Pediatrics		0.4		-	-	-
Graduate Nurse, Internationally Educated Re-entry	4.2	1.0		3.2	329%	-
Home Support Residential Care		0.4	0.8	-	-	-
Nursing, Collaborative--Bachelors	0.8	1.8	1.9	-1.0	-54%	-56%
Professional Studies - CA&EN	0.0			-	-	-
Total CHS	5.5	3.9	4.2	1.6	40%	31%
Design						
Bachelor of Applied Design-Fashion Design 3rd acceptance		1.6	1.7	-	-	-
Bachelor of Applied Design-Graphic Design	1.8	2.8	2.5	-1.0	-36%	-28%
Bachelor of Applied Design-Interior Design	1.1	2.5	2.9	-1.4	-55%	-60%
Bachelor of Design, Fashion and Technology	1.7			-	-	-
Bachelor of Interior Design	2.0	1.5		0.6	37%	-
Certificate of Foundations in Design	1.0			-	-	-
Fahion Marketing Diploma	0.6			-	-	-
Fashion Marketing--Unspecified	0.5	3.3	1.7	-2.8	-85%	-71%
Interdisciplinary Design Studies--Unspecified		2.8	1.0	-	-	-
Total Design	8.8	14.5	9.7	-5.7	-39%	-10%

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KWANTLEN POLYTECHNIC UNIVERSITY

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2009, 2010, 2011

Program	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	% Ch* Over '10	% Ch* Over '09
Science and Horticulture						
Applied Science	0.4	1.5	2.5	-1.1	-75%	-85%
Assoc of Science-Biology	1.1	2.6	1.5	-1.4	-56%	-26%
Associate of Science - Chemistry	0.3	2.0	1.0	-1.7	-87%	-73%
Associate of Science - General	1.7	2.7	1.5	-1.0	-36%	17%
Associate of Science - Physics	0.4	0.9		-0.5	-58%	-
Associate of Science Degree in General Science	0.5			-	-	-
Certificate in Engineering	6.7	0.9	0.7	5.8	666%	893%
Environmental Protection Technology	0.3			-	-	-
Environmental Protection Technology--Co-op Option	1.0			-	-	-
Horticulture Technology--Greenhouse/Nursery	1.5			-	-	-
Horticulture Technology--Landscape Design & Installation		0.3	1.1	-	-	-
Horticulture Technology--Unspecified	0.7	0.5		0.3	58%	-
Science, Associate Degree	6.0	3.8	3.8	2.2	57%	59%
Science, Diploma	0.8	2.2	3.5	-1.4	-64%	-77%
Total Science and Horticulture	21.3	17.3	15.6	4.0	23%	37%
Trades and Technology						
Automotive Service Technician			1.0	-	-	-
Diploma in Drafting/CADD	0.5			-	-	-
Farrier Training Certificate			0.3	-	-	-
Welding--Level C	1.0		1.0	-	-	0%
Total Trades and Technology	1.5		2.3	-	-	-36%
Undeclared						
Applicant in progress	0.1			-	-	-
Exchange Student	0.7			-	-	-
Professional Studies - General	0.3			-	-	-
Undeclared Program - UG		0.4	0.3	-	-	-
Undeclared Program (Graduated)	0.2		1.0	-	-	-80%
Total Undeclared	1.3	0.4	1.3	0.9	214%	-3%
				-	-	-
Total International	818.2	687.2	518.2	131.1	19%	58%
Total Institution	11,013.1	10,576.7	9,863.7	436.4	4%	12%

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KWANTLEN POLYTECHNIC UNIVERSITY
Three Year FTE Enrolment Report by Program

Year Ended March 31, 2008, 2009, 2010

Full-Time Equivalent Targets:

The enrolment targets for Fiscal Years 2010/11, 2009/10 and 2008/09 were as follows:

	2010/11	2009/10	2008/09
Advanced Education (AVED)	9109	9077	9041
Industry Training Authority (ITA)			
Apprenticeship	1,043	1,214	1,096
Foundation	432	420	420
Total	10,584	10,711	10,557