

Enrolment Statement of

**KWANTLEN POLYTECHNIC UNIVERSITY**

Year Ended March 31, 2011

# KWANTLEN POLYTECHNIC UNIVERSITY

## FTE Enrolment Report

Year Ended March 31, 2011

	2011 Actual	2010 Actual
<b>Academic &amp; Career Advancement</b>		
Developmental Credential	266.1	272.3
Certificate/Others	207.6	195.4
	<b>473.7</b>	<b>467.7</b>
<b>Academic Arts</b>		
Bachelors degree	1,037.3	867.7
Associate degree	2,250.4	2,216.0
Diploma	237.3	238.6
Certificate/Others	86.0	157.5
	<b>3,610.8</b>	<b>3,479.8</b>
<b>Business</b>		
Bachelors Degree	1,115.0	790.9
Associate degree	33.2	29.4
Post-degree Diploma	22.0	23.2
Diploma	1,397.7	1,600.6
Certificate	230.9	256.7
	<b>2,798.8</b>	<b>2,700.7</b>
<b>Community and Health Studies</b>		
Bachelors degree	323.5	334.0
Diploma		0.8
Post-degree certificate	5.7	5.7
Certificate/Others	307.7	303.4
	<b>636.9</b>	<b>643.8</b>
<b>Design</b>		
Bachelors degree	274.4	265.9
Diploma	39.6	
Certificate/Others	43.6	69.4
	<b>357.6</b>	<b>335.3</b>

# KWANTLEN POLYTECHNIC UNIVERSITY

## FTE Enrolment Report

Year Ended March 31, 2011

	<b>2011 Actual</b>	<b>2010 Actual</b>
<b>Science and Horticulture</b>		
Bachelors degree	2.3	2.0
Associate degree	543.6	505.0
Diploma	146.7	124.1
Apprenticeship	125.0	149.0
Certificate/Others	116.9	106.5
	<b>934.6</b>	<b>886.6</b>
<b>Trades and Technology</b>		
Diploma	67.1	24.0
Apprenticeship	775.4	941.0
Certificate/Others	424.0	338.2
	<b>1,266.5</b>	<b>1,303.2</b>
<b>Undeclared</b>		
Certificate/Others	116.1	72.4
	<b>116.1</b>	<b>72.4</b>
 Government funded FTEs	 <b>10,194.9</b>	 <b>9,889.6</b>
International FTEs	818.2	687.2
<b>Total FTEs</b>	<b>11,013.1</b>	<b>10,576.7</b>

See accompanying notes to FTE enrolment report.

**On behalf of the Board:**

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**Chair**

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**Vice President, Finance and Administration**

# KWANTLEN POLYTECHNIC UNIVERSITY

## Notes to FTE Enrolment Report

Year Ended March 31, 2011

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### **1. Basis of actual FTE calculation:**

A revised Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse was issued by the Ministry of Advanced Education and Labour Market Development (ALMD) in February 2011. The original Student FTE Enrolment Reporting manual was effective April 1, 2005. As of FY 2009/10, ALMD no longer required an independent audit of the institution's FTE reports.

Following ALMD directives, this manual, the February 2011 version of the FTE Audit Tool (FAT) and the Enrolment Analysis Tool (EAT) were used to calculate student FTE enrolments for all programs.

### **2. Report Presentation:**

This enrolment statement reports all student enrolments funded by ALMD and the Industry Training Authority (ITA) as defined in the Student FTE Enrolment Reporting Manual.

This statement also reports on international student enrolments separately. These enrolments are shown separately as they are not counted towards meeting government enrolment targets.

# KWANTLEN POLYTECHNIC UNIVERSITY

## Notes to FTE Enrolment Report

Year Ended March 31, 2011

### 3. Full-Time Equivalent Targets:

The enrolment targets for 2010/11 and 2009/10 are as follows:

Program Area	2010/11 Target	2009/10 Target
<b>NURS</b>		
BSN - Bachelor of Science in Nursing	256	311
BPN - Bachelor of Psychiatric Nursing	160	-
Internationally Educated Nurse Upgrading	24	24
Graduate Nursing Refresher	40	15
Graduate Nursing Refresher (International)	70	58
BSN & BPN – Post Diploma	30	30
<b>NRCA</b>		
Health Care Assistant	64	75
<b>HLTH</b>		
Non-Targeted Allied Health	30	30
Hospital Unit Coordinator	42	
Gerontology recreation	-	-
<b>DEV, ABE, ESL, ASE</b>		
Developmental Programs	968	968
<b>TRDI</b>		
Electrical (one time skills)	32	
<b>Total Priority FTE Targets</b>	<b>1,716</b>	<b>1,511</b>
<b>ALMD</b>		
ALMD Balance Not Targeted	7,393	7,566
<b>ALMD Sub Total</b>	<b>9,109</b>	<b>9,077</b>
<b>ITA</b>		
Apprenticeship	1,043	1,214
Foundation	432	420
	<b>1,475</b>	<b>1,634</b>
<b>TOTAL</b>	<b>10,584</b>	<b>10,711</b>