

# KWANTLEN POLYTECHNIC UNIVERSITY

## FTE Enrolment Report

Year Ended March 31, 2010

	2010 Actual	2009 Actual
<b>Academic &amp; Career Advancement</b>		
Developmental Credential	272.3	296.0
Post-degree Certificate		2.0
No Credential Level	195.4	217.4
	467.7	515.4
<b>Academic Arts</b>		
Associate degree	2,216.0	2,211.2
Bachelors degree	867.7	679.5
Certificate	157.5	135.2
Diploma	238.6	242.6
	3,479.8	3,268.4
<b>Business</b>		
Associate degree	29.4	14.6
Bachelors Degree	790.9	624.3
Certificate	256.7	257.3
Diploma	1,600.6	1,667.1
Post-degree Diploma	23.2	21.2
	2,700.7	2,584.6
<b>Community and Health Studies</b>		
Bachelors degree	334.0	305.0
Diploma	0.8	0.6
Post-degree certificate	5.7	
Certificate/Others	303.4	247.5
	643.8	553.1
<b>Design</b>		
Bachelors degree	265.9	246.8
Diploma		0.4
Certificate/Others	69.4	82.4
	335.3	329.6

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Year Ended March 31, 2010

	<b>2010 Actual</b>	<b>2009 Actual</b>
<b>Science and Horticulture</b>		
Apprenticeship	149.0	144.0
Associate degree	505.0	490.8
Bachelors degree	2.0	0.4
Certificate	106.5	92.8
Diploma	124.1	110.7
	886.6	838.8
<b>Trades and Technology</b>		
Apprenticeship	941.0	874.5
Diploma	24.0	18.4
Certificate/Others	338.2	314.4
	1,303.2	1,207.3
<b>Undeclared</b>		
Certificate/Others	72.4	48.2
	72.4	48.2
Government funded FTEs	9,889.6	9,345.5
International FTEs	687.2	518.2
<b>Total FTEs</b>	<b>10,576.7</b>	<b>9,863.7</b>

See accompanying notes to FTE enrolment report.

On behalf of the Board:

Chair

Vice President, Finance and Administration

# KWANTLEN POLYTECHNIC UNIVERSITY

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Year Ended March 31, 2010

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### 1. Basis of actual FTE calculation:

A revised Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse was issued by the Ministry of Advanced Education and Labour Market Development (ALMD) in February 2009. The original Student FTE Enrolment Reporting manual was effective April 1, 2005. As of FY 2009/10, ALMD no longer required an independent audit of the institution's FTE reports.

Following ALMD directives, this manual, the February 2009 version of the FTE Audit Tool (FAT) and the Enrolment Analysis Tool (EAT) were used to calculate student FTE enrolments for all programs.

### 2. Report Presentation:

This enrolment statement reports all student enrolments funded by ALMD and the Industry Training Authority (ITA) as defined in the Student FTE Enrolment Reporting Manual.

This statement also reports on international student enrolments separately. These enrolments are shown separately as they are not counted towards meeting government enrolment targets.

### 3. Full-Time Equivalent Targets:

The enrolment targets for 2008/09 and 2009/10 are as follows:

	<u>2009/10</u>	<u>2008/09</u>
Advanced Education and Labour Market Development	9,077	9,041
Industry Training Authority		
Apprenticeship	1,214	1,096
Foundation	420	420
International	540	540
<b>Total</b>	<b>11,251</b>	<b>11,097</b>

### 4. Comparative Figures:

Report categories have been modified from prior reports to better reflect the program categories submitted to the Ministry in Kwantlen's bi-annual Central Data Warehouse submissions. Certain comparative figures have been restated to conform to the report presentation adopted in the current year.