Three Year FTE Enrolment Report by Program

KWANTLEN POLYTECHNIC UNIVERSITY

Fiscal Years Ended March 31: 2008, 2009 and 2010

KWANTLEN POLYTECHNIC UNIVERSITY Three Year FTE Enrolment Report by Program

Year Ended March 31, 2008, 2009, 2010

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Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Domestic	FTEs	•		•	•	•
Academic Arts						
Arts DiplomaUnspecified	15.3	26.1	39.7	-10.8	-41%	-61%
Assoc of Arts Degree - Asian Studies	4.4	4.1	1.3	0.3	7%	236%
Assoc of Arts Degree-Crim	367.7	385.9	389.5	-18.2	-5%	-6%
Assoc of Arts Degree-English	75.0	81.5	68.3	-6.5	-8%	10%
Assoc of Arts Degree-History	54.4	50.4	65.0	4.0	8%	-16%
Assoc of Arts DegreePhilosophy	9.4	8.7	6.9	0.7	8%	36%
Assoc of Arts Degree-Poli Sci	42.2	36.7	36.9	5.5	15%	14%
Associate Degree Arts Creative Writing	22.6	15.8	18.6	6.8	43%	21%
Associate Degree ArtsAnthropology	26.9	29.1	27.4	-2.2	-8%	-2%
Associate Degree ArtsGeography	24.8	21.2	26.1	3.6	17%	-5%
Associate Degree ArtsMusic	1.5	0.3	0.4	1.2	411%	254%
Associate Degree ArtsPsychology	236.7	241.5	260.9	-4.8	-2%	-9%
Associate Degree ArtsSociology	29.6	28.4	33.2	1.2	4%	-11%
Associate Degree ArtsUnspecified	1320.5	1305.5	1315.4	15.0	1%	0%
Associate of Arts - Canadian Studies	0.4	2.1	1.6	-1.7	-81%	-75%
BA - Major in Psychology - Minor in Sociology	1.2			-	-	-
BA - Major in Psychology- Minor in Criminology	0.4	0.4		0.0	0%	-
BA - Major in Psychology- Minor in History	2.7	0.5		2.2	440%	-
BA General - Minor in Psychology	1.2			-	-	-
BA in Criminology - Minor in Psychology	2.0	0.2		1.8	900%	-
BA Psychology - Minor in Criminology	1.1	0.8	0.3	0.3	42%	278%
Bachelor ArtsCommunity Criminal Justice	8.1	8.0	9.5	0.1	1%	-15%
Bachelor of Applied Arts			0.1	-	-	-
Bachelor of Applied Arts HonorPsychology	3.4	1.9	0.7	1.5	79%	386%
Bachelor of Applied ArtsPsychology	12.1	24.0	34.2	-11.9	-49%	-65%
Bachelor of Applied Journalism	24.7	45.8	48.9	-21.1	-46%	-50%
Bachelor of Applied Journalism - Concentration in Public Relations	5.0	5.2	7.4	-0.2	-4%	-32%
Bachelor of Applied Journalism - Minor in Broadcast Journalism		0.4		-	-	-
Bachelor of Applied Journalism - Minor in Public Relations			0.2	-	-	-
Bachelor of Applied JournalismHonours	0.4	0.3	0.3	0.1	33%	33%
Bachelor of Arts - Double Minor	7.5	12.4	1.9	-4.9	-40%	286%
Bachelor of Arts - Double Minor Anthropology & Creative Writing	0.3			-	-	-

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Academic Arts cont.		ı		l	I	
Bachelor of Arts - Double Minor Anthropology & Criminology	0.8			-	-	-
Bachelor of Arts - Double Minor in Anthropology & English	0.4			-	-	-
Bachelor of Arts - Double Minor in Anthropology & Geography	1.9			-	-	-
Bachelor of Arts - Double Minor in Anthropology & History	1.2			-	-	-
Bachelor of Arts - Double Minor in Anthropology and Geography	0.4			-	-	-
Bachelor of Arts - Double Minor in Anthropology and Mathematics	0.7			-	-	-
Bachelor of Arts - Double Minor in Anthropology and Political Science	0.7			-	-	-
Bachelor of Arts - Double Minor in Anthropology and Psychology		0.5		-	-	-
Bachelor of Arts - Double Minor in Anthropology and Sociology	1.7			-	-	-
Bachelor of Arts - Double Minor in Creative Writing & English	11.6	12.6	11.7	-1.0	-8%	-1%
Bachelor of Arts - Double Minor in Creative Writing and Criminology		0.6	0.7	-	-	-
Bachelor of Arts - Double Minor in Creative Writing and History			0.8	-	-	-
Bachelor of Arts - Double Minor in Creative Writing and Philosophy	0.1	0.6	1.1	-0.5	-83%	-91%
Bachelor of Arts - Double Minor in Creative Writing and Political Science		0.9		-	-	-
Bachelor of Arts - Double Minor in Creative Writing and Psychology	1.7	0.5		1.2	240%	-
Bachelor of Arts - Double Minor in Creative Writing and Sociology		0.5	0.7	-	-	-
Bachelor of Arts - Double Minor in Criminology & English		0.8	2.0	-	-	-
Bachelor of Arts - Double Minor in Criminology & History	1.8	2.0	1.4	-0.2	-10%	26%
Bachelor of Arts - Double Minor in Criminology & Psychology	5.9	7.7	6.9	-1.8	-24%	-15%

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Academic Arts cont.	l.				l	
Bachelor of Arts - Double Minor in Criminology and Mathematics	0.5			-	-	-
Bachelor of Arts - Double Minor in Criminology and Philosphy		0.4		-	-	-
Bachelor of Arts - Double Minor in Criminology and Political Science	1.1	0.4	0.8	0.7	175%	38%
Bachelor of Arts - Double Minor in Criminology and Sociology	2.2	3.5	2.5	-1.3	-38%	-12%
Bachelor of Arts - Double Minor in Economics and Mathematics		0.8	0.4	-	-	-
Bachelor of Arts - Double Minor in Economics and Philosophy	1.1			-	-	-
Bachelor of Arts - Double Minor in Economics and Political Science		1.1	2.1	-	-	-
Bachelor of Arts - Double Minor in English & Psychology	2.1	3.3	3.7	-1.2	-36%	-44%
Bachelor of Arts - Double Minor in English & Geography	1.6	0.7		0.9	129%	-
Bachelor of Arts - Double Minor in English & History	13.0	19.5	24.8	-6.5	-33%	-48%
Bachelor of Arts - Double Minor in English & Psychology	0.1		0.8	-	-	-88%
Bachelor of Arts - Double Minor in English and Mathematics	3.9	1.4		2.5	185%	-
Bachelor of Arts - Double Minor in English and Philosophy	2.0	1.7	0.8	0.3	18%	150%
Bachelor of Arts - Double Minor in English and Political Science	0.1	0.3		-0.2	-67%	-
Bachelor of Arts - Double Minor in English and Sociology	1.2	5.3	1.8	-4.1	-78%	-33%
Bachelor of Arts - Double Minor in Geography & History	0.5			-	-	-
Bachelor of Arts - Double Minor in Geography & Psychology	1.0			-	-	-
Bachelor of Arts - Double Minor in Geography & Sociology	0.9	0.5		0.4	69%	-
Bachelor of Arts - Double Minor in Geography and History	0.6	0.3		0.3	100%	-
Bachelor of Arts - Double Minor in Geography and Mathematics	0.5			-	-	-
Bachelor of Arts - Double Minor in History & Psychology	1.6	2.7	6.3	-1.1	-42%	-75%

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Academic Arts cont.						
Bachelor of Arts - Double Minor in History and Mathematics	2.5	1.8	1.0	0.7	39%	150%
Bachelor of Arts - Double Minor in History and Political Science	1.1	1.6	0.9	-0.5	-31%	22%
Bachelor of Arts - Double Minor in History and Sociology	4.4	3.5	1.6	0.9	26%	173%
Bachelor of Arts - Double Minor in Mathematics and Political Science		1.0	0.8	-	-	-
Bachelor of Arts - Double Minor in Mathematics and Sociology	0.6	0.9		-0.3	-36%	-
Bachelor of Arts - Double Minor in Philosophy and Polictial Science	0.5		0.4	-	-	25%
Bachelor of Arts - Double Minor in Philosophy and Psychology	3.9	2.2		1.7	77%	-
Bachelor of Arts - Double Minor in Philosophy and Sociology		0.3		-	-	-
Bachelor of Arts - Double Minor in Political Science & Sociology	1.9	0.5	1.6	1.4	280%	19%
Bachelor of Arts - Double Minor in Psychology & Sociology	3.1	6.2	2.1	-3.1	-50%	49%
Bachelor of Arts - General Studies	279.3	229.7	178.1	49.6	22%	57%
Bachelor of Arts - Major in Criminology	161.4	118.9	83.8	42.5	36%	93%
Bachelor of Arts - Major in Criminology - Honours	1.4			-	-	-
Bachelor of Arts - Major in English	40.8	4.3		36.5	850%	-
Bachelor of Arts - Major in English Minor in Creative Writing	1.0	0.5		0.5	100%	-
Bachelor of Arts - Major in English Minor in History	0.8			-	-	-
Bachelor of Arts - Major in English, Minor in History	0.6	0.3		0.3	100%	-
Bachelor of Arts - Major in English, Minor in Philosophy	0.9			-	-	-
Bachelor of Arts - Major in General Studies - Minor in Anthropolgy	0.6			-	-	-
Bachelor of Arts - Major in General Studies - Minor in Sociology	1.3			-	-	-
Bachelor of Arts - Major in General Studies, Minor in Anthropology	1.2			-	-	-
Bachelor of Arts - Major in General Studies, Minor in English	1.0			-	-	-

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Academic Arts cont.						
Bachelor of Arts - Major in General Studies, Minro in Poltical Science	1.1			-	-	-
Bachelor of Arts - Major in History	49.7	11.0		38.7	352%	-
Bachelor of Arts - Major in History Minor in Mathematics	1.0			-	-	-
Bachelor of Arts - Major in History, Minor in English	1.4	0.3		1.1	367%	-
Bachelor of Arts - Major in History, Minor in Political Science	2.8	1.1		1.7	152%	-
Bachelor of Arts - Major in History, Minor in Psychology	1.0			-	-	-
Bachelor of Arts - Major in Psychology	145.3	122.2	111.4	23.1	19%	30%
Bachelor of Arts - Major in Psychology - Honours	2.0	3.9	2.8	-1.9	-49%	-29%
Bachelor of Arts - Major in Psychology, Minor in Anthropology	0.7	0.3		0.4	133%	-
Bachelor of Arts Honours - Community Criminal Justice	0.8	0.4		0.4	100%	-
Bachelor of Journalism	20.1			-	-	-
Bacholor of Arts - Double Minor in Geography & Sociology	0.5			-	-	-
CE General Interest	14.9	15.3	9.3	-0.3	-2%	60%
Certificate in ArtsUnspecified	5.0	5.4	7.3	-0.5	-9%	-32%
Criminology CertificateUnspecified	37.7	31.0	31.9	6.7	22%	18%
Criminology DiplomaUnspecified Option	121.2	110.0	120.0	11.2	10%	1%
Fine Arts Certificate	18.3	19.7	19.0	-1.3	-7%	-4%
Fine Arts Diploma	43.1	35.0	45.6	8.1	23%	-6%
General Studies	4.6	10.8	21.5	-6.2	-57%	-79%
General University	35.0	25.4	17.6	9.6	38%	98%
Music Certificate	18.8	20.7	12.5	-1.9	-9%	51%
Music Diploma	54.4	60.9	62.6	-6.5	-11%	-13%
Professional Studies - General	27.8	17.8	19.5	10.0	56%	42%
	3479.8	3268.4	3215.7	211.4	6%	8%

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	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Academic & Career Advancement						
Advanced Level Academic & Career Preparation		0.5	5.7	-	-	-
Bachelor of Arts - Qualifying Year	28.8	32.3	33.0	-3.5	-11%	-13%
Cambridge English Language Teaching to Adults		2.0	8.8	-	-	-
Career Awareness Access Programs for People with Disabilities	2.6	26.2	26.1	-23.6	-90%	-90%
Career Practitioner			25.1	-	-	-
Cit in Engl Lang Proficiency	37.0	48.2	38.0	-11.2	-23%	-3%
Citation in Career Choices and Life Success	25.8	29.8	30.9	-4.0	-13%	-17%
DI in Engl Lang Proficiency 1A	0.4	3.4	21.4	-3.0	-88%	-98%
DI in Engl Lang Proficiency 2A		0.3	18.9	-	-	-
DI in Engl Lang Proficiency 3A		0.2	12.2	-	-	-
Employment & Educational Access for Men/Women			3.4	-	-	-
English Lang Proficiency	100.0	119.1	100.8	-19.1	-16%	-1%
Family Childcare	3.3	4.1	4.5	-0.8	-18%	-26%
FundamentalAcademic & Career Preparation		2.8	7.0	_	-	-
General Studies University Prep	43.6	41.2	42.2	2.4	6%	3%
Intermediate Level Academic & Career Preparation	0.6	3.8	3.5	-3.2	-84%	-83%
Intermediate Level Adult Basic Education		0.2	0.1	-	-	-
Job Preparation Access Programs for People with Disabilities	40.3	41.8	40.6	-1.5	-4%	-1%
Summer Language Institute	19.6	20.8	24.3	-1.2	-6%	-19%
Unspecified option Academic & Career Preparation	133.1	127.3	103.3	5.8	5%	29%
Unspecified Option Access Programs for People with Disabilities	0.4	0.7	1.0	-0.3	-45%	-60%
Voc Skills Training Access Programs for People with Disabilities -Clerical Assistant	0.7			-	-	-
Voc Skills Training Access Prograsm for People with Disabilities - Early Childhood Educator Assistan	0.8			-	-	-
Voc Skills TrainingAccess Programs for People with Disabilities			0.2	-	-	-
Voc Skills TrainingAccess Programs for People with Disabilities Childcare Aide	4.5	8.4	7.7	-3.9	-46%	-41%
Voc Skills TrainingAccess Programs for People with Disabilities-Food Prep	1.8	2.3	2.5	-0.5	-23%	-28%
Work Exploration Access Programs for People with Disabilities	24.4			-	-	-
	467.7	515.4	561.1	-47.7	-9%	-17%

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	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Business						
Accounting Certificate	38.0	37.1	30.5	0.9	3%	25%
Accounting Diploma	563.1	544.8	550.6	18.3	3%	2%
Associate of Arts - Economics	29.4	14.7	7.9	14.7	100%	270%
Bach Bus Admin - Entrep/Coop - KUC transition	1.8			-	-	-
Bach Bus AdminAcct/Coop	18.0	22.3	30.7	-4.3	-19%	-41%
Bach Bus AdminEntrep/Coop	12.7	18.8	23.5	-6.1	-32%	-46%
Bach of Bus Admin - Acct/Coop	5.9	1.4		4.5	319%	-
Bach of Bus Admin - Acct/Coop - KUC transition	0.7			-	-	-
Bach of Bus Admin - Entrepr/coop	3.8			-	-	-
Bach of Bus Admin - Human Resources - KUC transition	3.4	0.2		3.2	1600%	-
Bachelor Business Admin - Accounting - KUC Transition	11.0	1.8		9.2	513%	-
Bachelor Business Administration - Entrepreneurial Leadership - KUC Transition	7.3	2.5		4.8	192%	-
Bachelor of Business Administration - Entrepreneurial Leadership	78.7	57.4	30.4	21.3	37%	159%
Bachelor of Business Administration - Human Resources Management	175.9	131.7	80.4	44.2	34%	119%
Bachelor of Business Administration in Accounting	147.9	84.0	44.5	63.9	76%	232%
Bachelor of Information Technology	0.8	3.3	5.0	-2.5	-76%	-84%
Bachelor of Technology	0.7	0.4		0.3	75%	-
Bachelor of Technology/Coop	9.5	11.0	14.2	-1.5	-14%	-33%
Bachelors Business AdministrationAccounting	130.5	112.1	101.1	18.4	16%	29%
Bachelors Business AdministrationEntrepreneurial Leadership	135.4	142.5	151.1	-7.1	-5%	-10%
BBA- Human Resources Management Coop Option	23.2	19.6	12.6	3.6	18%	84%
BBA- Human Resources Mngt/Coop	0.7			-	-	-
Business Administration Diploma	269.6	315.4	334.3	-45.8	-15%	-19%
Business Management Certificate	46.7	52.4	44.9	-5.7	-11%	4%
Business Management Diploma	374.5	370.0	319.3	4.5	1%	17%
Cert in Appl Bus Tech - Legal Administrative Assistant			48.2	-	-	-
Certificate in Applied Business Technology - Legal	62.7	56.3		7.6	420/	
Administrative Studies	63.7	56.2		7.6	13%	-
Certificate in Computer Information Systems	36.4			-	-	-
Commerce	0.5	0.9	0.6	-0.4	-44%	-17%
Computer Information Systems Certificate	43.2	79.0	52.4	-35.8	-45%	-18%
Computer Information Systems Diploma	4.8	11.9	18.5	-7.1	-60%	-74%
Computer Information SystemsCo-op option	7.8	15.0	20.2	-7.2	-48%	-61%
Diploma in Marketing Mgmt/Coop	16.3	23.6	30.2	-7.3	-31%	-46%

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Business cont.						
General Business Studies Certificate	16.9	21.9	22.0	-5.0	-23%	-23%
General Business Studies Diploma	181.1	170.6	150.5	10.5	6%	20%
Information Technology	23.0	15.3	17.4	7.7	51%	32%
Marketing	11.8	10.8	9.3	1.0	9%	27%
Marketing Management	144.6	181.9	180.1	-37.3	-21%	-20%
Post-baccalaureate Diploma in Human Resources Management	23.2	21.3	17.5	1.9	9%	33%
Public Relations	38.3	32.9	32.2	5.4	16%	19%
	2700.7	2584.6	2380.2	116.1	4%	13%
Community and Health Studies						
Bachelor of Psychiatric Nursing	113.7	74.8	62.0	38.9	52%	83%
Bachelors of Science, NursingAccess	0.9	7.4	15.6	-6.6	-88%	-94%
CC in Grad Nurse Qual-Obstet	0.5	0.3	0.2	0.2	60%	167%
CC in Graduate Nurse Upgrading		0.8	9.1	-	-	-
Cert in Health Unit Coordinator	43.2	33.9	40.7	9.2	27%	6%
Cert in Special Ed Teacher Assistant	32.2			-	-	-
Certificate in Gerontology - Based Therpeutic Recreation	15.4	3.5	20.1	12.0	346%	-23%
Certificate in Health Care Assistant	16.7			-	-	-
Cit in Grad Nurse Refresher		0.6	2.4	-	-	-
Citation in Graduate Nurse Re-Entry	19.8	35.8	43.9	-16.0	-45%	-55%
Critical Care Nursing		3.6		-	-	-
Dip in Community Support Wkr	0.8	0.7	9.5	0.1	16%	-92%
Graduate Nurse EAL		22.1	55.3	-	-	-
Graduate Nurse QualifyingMental Health	0.5	0.6	0.2	-0.1	-20%	118%
Graduate Nurse QualifyingPediatrics		0.1	0.2	-	-	-
Graduate Nurse, Internationally Educated Re-entry	54.5	21.8		32.7	150%	-
Home Support Residential Care	36.7	45.3	43.3	-8.7	-19%	-15%
Nursing, CollaborativeBachelors	219.4	222.7	221.0	-3.3	-1%	-1%
Post Baccalaureate Certificate in Critical Care Nursing	5.7			-	-	-
Professional Studies - CA&EN	17.7	0.4		17.3	4321%	-
Special Education Teacher Assistant	66.3	78.6	80.1	-12.3	-16%	-17%
	643.8	553.1	603.4	90.8	16%	7%

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	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Design						
Bachelor of Applied Design-Fashion Design & Technology	47.3	101.1	114.3	-53.8	-53%	-59%
Bachelor of Applied Design-Fashion Design 3rd acceptance	53.2	27.6		25.6	93%	-
Bachelor of Applied Design-Graphic Design	48.8	64.0	67.4	-15.2	-24%	-28%
Bachelor of Applied Design-Interior Design	45.0	54.1	56.9	-9.1	-17%	-21%
Bachelor of Design, Fashion and Technology	35.4			-	-	-
Bachelor of Design, Graphic Design for Marketing	18.9			-	-	-
Bachelor of Interior Design	17.3			-	-	-
Fashion Design Unspecified	0.1	0.0	0.9	0.1	888%	-85%
Fashion MarketingUnspecified	44.6	52.1	37.5	-7.5	-14%	19%
Graphic Design for Marketing		0.4		-	-	-
Interdisciplinary Design StudiesUnspecified	24.7	30.3	36.6	-5.6	-18%	-33%
	335.3	329.6	313.6	5.7	2%	7%
Science and Horticulture						
Applied Science	32.4	86.1	84.1	-53.7	-62%	-62%
Apprentice-Landscape Horticul	126.0	133.0	111.0	-7.0	-5%	14%
Apprentice-Practical Horticulture	12.0		3.0	-	-	300%
Apprentice-Production Horticul	11.0	11.0	20.0	0.0	0%	-45%
Assoc of Science-Biology	143.6	115.1	102.9	28.5	25%	40%
Associate of Science - Chemistry	19.9	22.3	21.2	-2.3	-11%	-6%
Associate of Science - General	25.2	19.4	15.6	5.8	30%	61%
Associate of Science - Geography	7.0	7.0	5.2	0.0	0%	33%
Associate of Science - Mathematics	11.2	13.7	19.9	-2.5	-18%	-44%
Associate of Science - Physics	11.9	11.2	15.0	0.6	6%	-21%
Bachelor of Science in Pest Management	2.0	0.4	1.1	1.6	362%	87%
Certificate in Engineering	73.7	6.7		67.0	998%	-
Citation in Garden Centre Operations	0.1			-	-	-
Citation in Pest Management, Turf	0.1			-	-	-
Citation in Residental and Commercial Lawn Care	0.3			-	-	-
Commercial Floristry			5.0	-	-	-
Environmental Protection Technology		1.0	1.5	_		-
Environmental Protection TechnologyCo-op Option	33.3	32.3	30.5	1.0	3%	9%
Horticulture TechnologyGeneral			0.9	_		-
Horticulture TechnologyGreenhouse Mgmt	0.2	0.1	0.4	0.1	115%	-54%
Horticulture TechnologyGreenhouse/Nursery	25.6	16.9	20.5	8.7	51%	25%

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	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Science and Horticulture cont.						
Horticulture TechnologyLandscape Design & Installation	36.0	32.6	39.5	3.5	11%	-9%
Horticulture TechnologyTurf Mgmt	19.7	15.4	8.0	4.3	28%	146%
Horticulture TechnologyUnspecified	5.7	3.9	0.6	1.8	47%	868%
Science, Associate Degree	286.2	302.2	330.7	-16.0	-5%	-13%
Science, Diploma	3.7	8.7	21.4	-5.0	-58%	-83%
	886.6	838.8	858.2	47.8	6%	3%
Trades and Technology						
Appliance Servicing	31.4	30.9	30.5	0.6	2%	3%
Apprentice - Carpentry	309.0	276.0	153.0	33.0	12%	102%
Apprentice - Plumbing	19.0	26.0		-7.0	-27%	-
Apprentice- Electrical	111.0	30.0		81.0	270%	-
Apprentice in Plumbing	16.0	32.0	31.0	-16.0	-50%	-48%
Apprentice- Industrial Warehouse		2.0	13.0	-	-	-
Apprentice- Partsperson	48.0			-	-	-
Apprentice-Automotive Parts	13.0	93.0	59.0	-80.0	-86%	-78%
Apprentice-Automotive Repair	72.0	151.0	119.0	-79.0	-52%	-39%
Apprentice-Automotive Service	48.0			-	-	-
Apprentice-Industrial Engine			33.0	-	-	-
Apprentice-Metal Fabrication	23.0	28.0	48.0	-5.0	-18%	-52%
Apprentice-Millwright	106.0	109.0	112.0	-3.0	-3%	-5%
Architectural Drafting			4.6	-	-	-
Automotive Service CTC			0.3	-	-	-
Automotive Service Technician	48.0	30.8	30.8	17.2	56%	56%
Carpentry - CTC Partnership			1.9	-	-	-
Cert in Public Safety Communs	27.0	19.1	23.0	7.9	41%	17%
Certificate in Manufacturing Drafting/CADD	0.5			-	-	-
Certificate in Welding C	16.0	29.0	16.0	-13.0	-45%	0%
Citation in Auto Parts & Light Warehousing			19.8	-	-	-
Citation in Carpentry/Building Construction	25.2	25.1	28.8	0.1	0%	-13%
Citation in Carpentry/Building Contstruction	73.1	91.8	82.3	-18.7	-20%	-11%
Citation in Drafting/CADD	0.2	0.9	0.2	-0.7	-79%	-14%
Citation in Drafting/CADD ACE_IT	6.8	4.3		2.5	59%	-
Citation in Masonry	10.0	10.6	7.3	-0.6	-6%	36%
Citation in Metal Fabrication	24.4	26.5	22.9	-2.1	-8%	6%
Citation in Millwright	7.5	3.7	12.2	3.8	101%	-39%
Citation in Outdoor Power Equipment			1.2	-	-	-
Citation in Parts & Warehousing	12.7			-	-	-

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Trades and Technology cont.				•		
Citation in Plumbing	16.0			-	-	-
Diploma in Architectural Drafting/CADD	1.5	4.3	18.3	-2.8	-64%	-92%
Diploma in Drafting/CADD	7.1	0.3		6.9	2575%	-
Diploma in Industrial Drafting/CADD		12.2		-	-	-
Diploma in Manufacturing Drafting/CADD	2.6			-	-	-
Diploma in Structural Drafting/CADD	12.7	1.7	17.0	10.9	631%	-25%
Drafting - CTC Partnership			1.8	-	-	-
DraftingArchitectural/Industrial			0.2	-	-	-
DraftingUnspecified			1.1	-	-	-
Farrier Training Certificate	11.7	12.0	11.0	-0.3	-3%	6%
Farrier Training Upgrading			0.1	-	-	-
Farrier Upgrading		0.0		-	-	-
Mechanical Drafting			0.9	-	-	-
Millwright	22.6	21.9	37.3	0.7	3%	-39%
Plumbing	16.0			-	-	-
Professional Studies - Trades		1.0	0.8	-	-	-
Ready 2 Learn		6.0		-	-	-
Structural Drafting			1.2	-	-	-
UpholsteryAutomotive/Industrial			7.6	-	-	-
WeldingLevel A	26.0	11.0	5.6	15.0	136%	362%
WeldingLevel B	55.0	39.0	23.3	16.0	41%	136%
WeldingLevel C	79.0	74.7	98.2	4.3	6%	-20%
WeldingUpgrade	3.0	3.6	10.2	-0.6	-17%	-71%
Women Exploring Skilled Trades	2.3			-	-	-
	1303.2	1207.3	1084.6	95.9	8%	20%
Undeclared						
CE General InterestCertificate of Completion	0.0	0.0	0.0	0.0	-73%	-67%
EntrepreneurshipCE program			2.7	-	-	-
Exchange Student	13.5			-	-	-
Geriatric Activity CoordinatorCertificate			0.0	-	-	-
Undeclared Program	1.5	2.2		-0.7	-32%	-
Undeclared Program - UG	25.1	26.8	18.9	-1.8	-7%	33%
Undeclared Program (Graduated)	32.3	19.2		13.1	68%	-
	72.4	48.2	21.6	24.2	50%	235%
Total Domestic FTEs	9889.6	9345.5	9038.4	544.0	6%	9%

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08	
International FTEs							
Academic Arts							
Arts DiplomaUnspecified	1.7	1.1	2.5	0.6	55%	-32%	
Assoc of Arts Degree - Asian Studies	0.2	0.3		-0.1	-33%	-	
Assoc of Arts Degree-Crim	3.8	4.0	3.7	-0.2	-6%	3%	
Assoc of Arts Degree-English	0.6		0.5	-	-	20%	
Assoc of Arts DegreePhilosophy	0.1	0.1		0.0	0%	-	
Assoc of Arts Degree-Poli Sci	0.1		1.9	-	-	-95%	
Associate Degree ArtsAnthropology	1.1	1.0	0.8	0.1	10%	38%	
Associate Degree ArtsPsychology	11.9	9.4	7.9	2.5	27%	50%	
Associate Degree ArtsSociology	0.6	0.7		-0.1	-14%	-	
Associate Degree ArtsUnspecified	27.9	26.6	34.5	1.3	5%	-19%	
Bachelor ArtsCommunity Criminal Justice	0.9			-	-	-	
Bachelor of Applied ArtsPsychology	0.8			-	-	-	
Bachelor of Applied Journalism	1.7	1.0		0.8	79%	-	
Bachelor of Arts - Double Minor	0.5	0.3		0.2	67%	-	
Bachelor of Arts - Double Minor in Criminology & Psychology	1.4			-	-	-	
Bachelor of Arts - Double Minor in Economics and		1.1	0.0				
Mathematics		1.4	0.8	-	-	-	
Bachelor of Arts - Double Minor in English and Mathematics			0.4	-	-	-	
Bachelor of Arts - General Studies	4.6	2.4	1.2	2.2	94%	283%	
Bachelor of Arts - Major in Criminology	1.0	0.4		0.6	150%	-	
Bachelor of Arts - Major in Psychology	0.3	1.3	1.6	-1.0	-77%	-81%	
Certificate in ArtsUnspecified		0.7	0.4	-	-	-	
Criminology CertificateUnspecified			0.3	-	-	-	
Criminology DiplomaUnspecified Option	3.9	0.5	0.7	3.4	680%	457%	
Fine Arts Certificate	0.5	2.6	1.6	-2.1	-81%	-69%	
Fine Arts Diploma	3.3	7.7	4.5	-4.4	-57%	-27%	
General Studies			0.8	-	-	-	
General University	11.2	27.6	27.1	-16.4	-59%	-59%	
Music Certificate	0.3	1.0		-0.7	-67%	-	
Music Diploma		1.2	1.2	-	-	-	
Professional Studies - General		2.0	2.7	-	-	-	
	78.4	93.1	95.1	-14.7	-16%	-18%	

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Academic & Career Advancement						
Bachelor of Arts - Qualifying Year	0.7			-	-	-
Career Awareness Access Programs for People with Disabilities			0.4	-	-	-
Cit in Engl Lang Proficiency	9.8	19.4	27.7	-9.6	-49%	-65%
DI in Engl Lang Proficiency 1A	13.4	24.9	29.5	-11.5	-46%	-55%
DI in Engl Lang Proficiency 2A	0.8	2.7	9.9	-1.9	-70%	-92%
DI in Engl Lang Proficiency 3A		0.4	5.9	-	-	-
DI in English Language Proficiency	0.2	0.3		-0.1	-33%	-
English Lang Proficiency	238.3	111.3	64.7	127.0	114%	268%
General Studies University Prep	11.3	9.9	10.2	1.4	14%	11%
Job Preparation Access Programs for People with Disabilities	0.1			-	-	-
Unspecified option Academic & Career Preparation	0.1	0.3	0.1	-0.2	-58%	6%
	274.7	169.2	148.3	105.5	62%	85%
Business						
Accounting Certificate	1.2	2.5	0.8	-1.3	-52%	50%
Accounting Diploma	79.1	43.6	53.3	35.5	81%	48%
Associate of Arts - Economics	6.7	0.2		6.5	3233%	-
Bach Bus AdminAcct/Coop	1.7	2.0	3.8	-0.3	-15%	-55%
Bach Bus AdminEntrep/Coop	1.3	2.5	1.7	-1.2	-48%	-24%
Bach of Bus Admin - Human Resources - KUC transition		1.1		-	-	-
Bachelor Business Admin - Accounting - KUC Transition		3.9		-	-	-
Bachelor Business Administration - Entrepreneurial Leadership - KUC Transition	0.9	4.9		-4.0	-82%	-
Bachelor of Business Administration - Entrepreneurial Leadership	8.7	3.9	2.0	4.8	124%	337%
Bachelor of Business Administration - Human Resources Management	11.8	2.7	2.6	9.1	336%	353%
Bachelor of Business Administration in Accounting	10.0	2.0	0.9	8.0	400%	1011%
Bachelor of Information Technology	2.6	0.8		1.8	225%	-
Bachelor of Technology	0.4			-	-	-
Bachelor of Technology/Coop	1.8	2.8	5.3	-1.0	-36%	-66%
Bachelors Business AdministrationAccounting	5.1	6.9	8.7	-1.8	-26%	-41%
Bachelors Business AdministrationEntrepreneurial	10.0	14.0	27.7	4.0	2007	C201
Leadership	10.6	14.9	27.7	-4.3	-29%	-62%
Business Administration Diploma	62.6	55.2	61.5	7.4	13%	2%
Business Management Certificate	3.2	0.3		2.9	967%	-
Business Management Diploma	36.2	21.3	11.7	14.9	70%	208%

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Business cont.				•		
Computer Information Systems Certificate	4.4	10.1	6.9	-5.7	-56%	-36%
Computer Information Systems Diploma	0.1	0.5	2.8	-0.4	-80%	-96%
Computer Information SystemsCo-op option	0.4	1.5	2.2	-1.1	-73%	-82%
Diploma in Marketing Mgmt/Coop		3.3	1.9	-	-	-
General Business Studies Certificate		0.2	1.1	-	-	-
General Business Studies Diploma	18.2	7.8	7.6	10.4	134%	138%
Information Technology	4.5	3.4	6.2	1.1	32%	-27%
Marketing	0.8	0.8		0.0	0%	-
Marketing Management	21.3	20.2	13.8	1.1	5%	54%
Post-baccalaureate Diploma in Human Resources Management	4.5	3.5	1.8	1.0	29%	150%
	298.0	222.8	224.4	75.2	34%	33%
Community and Health Studies						
CC in Grad Nurse Qual-Obstet	0.3			-	-	-
Cit in Grad Nurse Refresher			0.4	-	-	-
Citation in Graduate Nurse Re-Entry		0.5	0.6	-	-	-
Dip in Community Support Wkr		0.9		-	-	-
Graduate Nurse EAL			0.4	-	-	-
Graduate Nurse QualifyingPediatrics	0.4			-	-	-
Graduate Nurse, Internationally Educated Re-entry	1.0			-	-	-
Home Support Residential Care	0.4	0.8		-0.4	-49%	-
Nursing, CollaborativeBachelors	1.8	1.9	1.5	-0.1	-4%	22%
	3.9	4.2	2.9	-0.3	-6%	35%
Design						
Bachelor of Applied Design-Fashion Design & Technology			4.1	-	-	-
Bachelor of Applied Design-Fashion Design 3rd acceptance	1.6	1.7		-0.1	-6%	-
Bachelor of Applied Design-Graphic Design	2.8	2.5	1.7	0.3	12%	65%
Bachelor of Applied Design-Interior Design	2.5	2.9	3.0	-0.4	-12%	-15%
Bachelor of Interior Design	1.5			_	-	-
Fashion MarketingUnspecified	3.3	1.7	1.3	1.6	95%	155%
Interdisciplinary Design StudiesUnspecified	2.8	1.0	1.0	1.8	180%	180%
	14.5	9.7	11.1	4.7	49%	30%

Three Year FTE Enrolment Report by Program

	2010 Actual	2009 Actual	2008 Actual	# Ch Over '09	% Ch* Over '09	% Ch* Over '08
Science and Horticulture	<u>'</u>					
Applied Science	1.5	2.5	3.2	-1.1	-42%	-53%
Assoc of Science-Biology	2.6	1.5	2.0	1.0	68%	27%
Associate of Science - Chemistry	2.0	1.0		1.0	102%	-
Associate of Science - General	2.7	1.5	3.7	1.2	84%	-26%
Associate of Science - Physics	0.9			-	-	-
Certificate in Engineering	0.9	0.7		0.2	30%	-
Commercial Floristry			1.0	-	-	-
Horticulture TechnologyLandscape Design & Installation	0.3	1.1	1.2	-0.9	-75%	-76%
Horticulture TechnologyUnspecified	0.5			-	-	-
Science, Associate Degree	3.8	3.8	1.4	0.0	1%	180%
Science, Diploma	2.2	3.5	4.3	-1.3	-37%	-49%
	17.3	15.6	16.7	1.7	11%	3%
Trades and Technology						
Apprentice-Automotive Repair			1.0	-	-	-
Automotive Service Technician		1.0		-	-	-
Diploma in Structural Drafting/CADD			0.5	-	-	-
Farrier Training Certificate		0.3		-	-	-
WeldingLevel C		1.0		-	-	-
		2.3	1.5	-	-	-
Undeclared	_					
Undeclared Program - UG	0.4	0.3	0.5	0.1	33%	-20%
Undeclared Program (Graduated)		1.0		-	-	-
	0.4	1.3	0.5	-0.9	-69%	-20%
Total International FTEs	687.2	518.2	500.5	169.0	33%	37%
Institution FTEs	10,576.7	9,863.7	9,538.9	713.0	7%	11%

Three Year FTE Enrolment Report by Program

Year Ended March 31, 2008, 2009, 2010

1. Basis of actual FTE calculation:

A revised Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse was issued by the Ministry of Advanced Education and Labour Market Development (ALMD) in February 2009. The original Student FTE Enrolment Reporting manual was effective April 1, 2005. As of FY 2009/10, ALMD no longer required an independent audit of the institution's FTE reports.

The specific versions of the FTE Audit Tool (FAT) applicable to each Central Data Warehouse submission were used to calculate student FTE enrolments for all programs in Fiscal Years 2007/08, 2008/09 and 2009/10.

2. Report Presentation:

This enrolment statement reports all student enrolments funded by ALMD and the Industry Training Authority (ITA) as defined in the Student FTE Enrolment Reporting Manual.

This statement also reports on international student enrolments separately. These enrolments are shown separately as they are not counted towards meeting government enrolment targets.

3. Full-Time Equivalent Targets:

The enrolment targets for Fiscal Years 2009/10, 2008/09 and 2007/08 were as follows:

	2009/10	2008/09	2007/08
Advanced Education and Labour Market Development	9,077	9,041	9,041
Industry Training Authority			
Apprenticeship	1,214	1,096	932
Foundation	420	420	496
International	540	540	525
Total	11.251	11.097	10.994