

Fiscal Year 2013/14

The following percentages can be used as a guideline when reviewing your monthly budget reports. In the table below, refer to the percentage in the *Approximate % of Salary Budget Remaining* column which corresponds to the month indicated in the header of your report. The percentage should approximate the % shown on your report for accounts 610 Salaries - Administration, 611 Salary - Faculty, and 612 Salary - Staff under the % *Budget Remaining* column. The % remaining for all other line items may differ significantly from the % indicated below due to the irregular timing of when expenses are incurred.

Month	Approximate % Actual Salaries included in Report	Approximate % of Salary Budget Remaining
April 2013	8%	92%
May 2013	15%	85%
June 2013	23%	77%
July 2013	31%	69%
August 2013	42%	58%
September 2013	50%	50%
October 2013	58%	42%
November 2013	65%	35%
December 2013	73%	27%
January 2014	81%	19%
February 2014	88%	12%
March 2014	100%	0%