

FAST Budget by Position

1) Select Finance Reporting

KWANTLEN POLYTECHNIC UNIVERSITY

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Finance Classic Reporting

Finance Reporting

Journal Vouchers

If you can only see Home and Help menu items then your login ID is restricted and access has not been granted.

Change Password

[Click here to change your password](#)

2) Enter Fund, Orgn, Acct or Prog

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Finance Reporting

Please input your desired report parameters.
You can click on the magnifying glass to lookup a field.

Chart(s): 1 - Kwantlen Polytechnic University

Fund:

Orgn:

Acct:

Prog:

Actv:

Fund.Fin.Mgr:

Orgn.Fin.Mgr:

Fund Type:

Acct Type:

Fiscal Period:

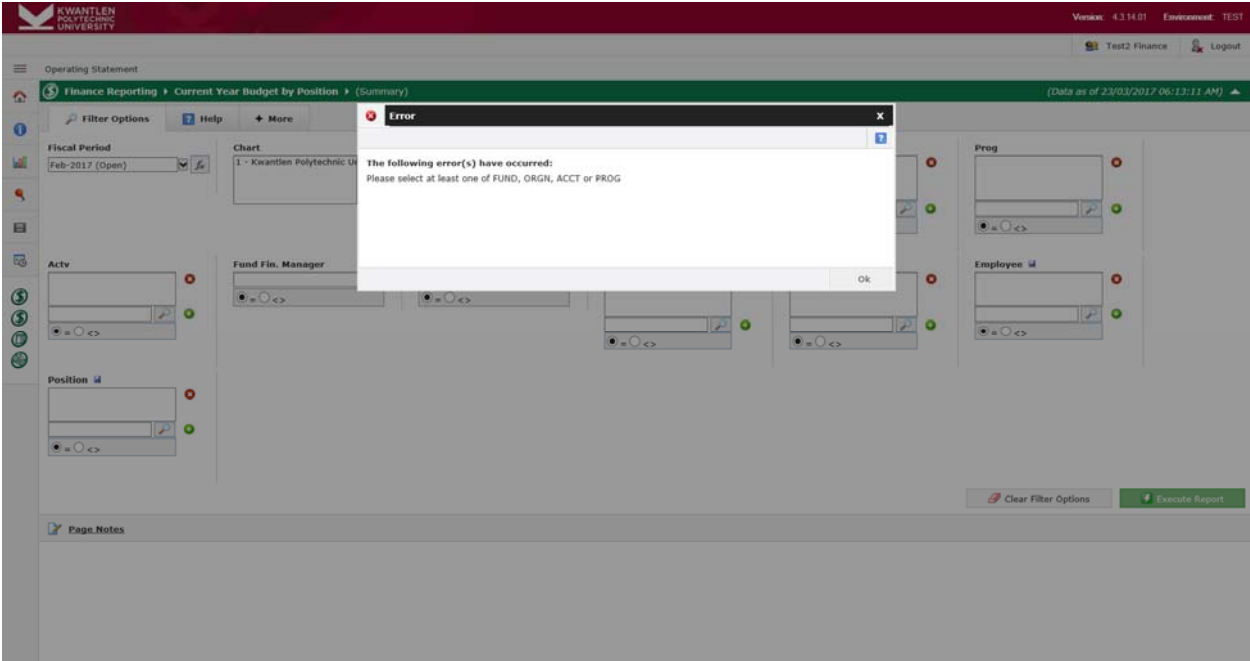
Report:

Reset Parameters

ENTER

FAST Budget by Position

**If you leave Fund, Org, Acct and/or Prog blank you will default to a filter option page.



FAST Budget by Position

Return to Current Year Budget by Position - (Summary) (09:52:54 AM) Return to Report

Operating Statement

Finance Reporting > Current Year Budget by Position > (Summary) (Data as of 24/03/2017 06:02:13 AM)

Filter Options Report Results Help + More

Period: Feb-2017 (Open) Display: 0

Chart = 1 | Fund = 100 Operating Fund | Orgn = University Advising Services

Fund	Orgn	Acct	Prog	Position	Position Title	Employee ID	Name	Original Budget	Adjusted Budget	Actuals	OS Commitment	\$ Budget Available
100	5555	6108	921	T55551	Administrative Assistant	711339885	Woods, Tiger	0	0	13,858	0	-13,858
							Salary - Staff (Posted Aux w/bens)	0	0	13,858	0	-13,858
100	5555	6112	921	555552	Senior Advisor	712545692	Sedin, Henrik	47,000	47,000	42,291	6,287	-1,578
100	5555	6112	921	555553	Junior Advisor	812545697	Sedin, Daniel	45,700	45,700	40,173	6,108	-581
100	5555	6112	921	555551	Administrative Assistant	0	Unallocated	48,300	0	0	0	0
100	5555	6112	921	555551	Administrative Assistant	711339890	Johnson, Dustin	0	0	0	0	0
100	5555	6112	921	555551	Administrative Assistant	711339895	Fowler, Ricky	0	48,300	18,680	6,287	23,333
100	5555	6112	921	555554	Program Assistant	812545699	Horvat,Bo	0	43,200	30,158	5,784	7,257
100	5555	6112	921	555555	Junior Advisor	812545703	Miller, Ryan	43,200	0	5,060	0	-5,060
							Salary - Staff (Regular)	184,200	184,200	136,363	24,466	23,371
100	5555	6134	921	555552	Senior Advisor	712545692	Sedin, Henrik	0	0	19	0	-19
100	5555	6134	921	555553	Junior Advisor	812545697	Sedin, Daniel	0	0	150	0	-150
100	5555	6134	921	T55551	Administrative Assistant	711339885	Woods, Tiger	0	0	256	0	-256
							Salary - Staff Time Off fr OT Bank	0	0	425	0	-425
							Total	184,200	184,200	150,646	24,466	9,089

Return To Menu Save As...

millennium FAST

Original Budget – Budget allocated to the position number on April 1 of the fiscal year.

Adjusted Budget – Changes made to the position number during the current fiscal year. These changes could be both permanent and one time only changes.

OS Commitments – remaining portion of employee’s salary to be paid to the end of the fiscal year or end of contract agreement.

Budget Available – Adjusted budget less Actuals and OS Commitments.

“T” Positions: The “T” in front of a position number (example above) represents an individual temporarily backfilling a permanent position.