



Kwantlen

UNIVERSITY COLLEGE

Furniture, Fixtures and Equipment Capital Budget

2006/07

	<u>2006/07</u>	<u>2005/06</u>
Funding available		
Revenue allocation	\$ <u>2,250,000</u>	\$ <u>2,000,000</u>
Proposed allocation		
Technology		
Desktops	\$ 700,000	\$ 700,000
Classroom	200,000	400,000
Non-classroom & infrastructure	670,000	220,000
Non-technology		
Academic Services	340,000	-
Information, Strategy and Development Services	150,000	-
Student and Administrative Services	100,000	-
Learning	-	330,000
Learner Support	-	275,000
Emergent needs	<u>90,000</u>	<u>75,000</u>
	<u>\$2,250,000</u>	<u>\$2,000,000</u>