



# Kwantlen

UNIVERSITY COLLEGE

## Furniture, Fixtures and Equipment Capital Budget

2007/08

	<u>2007/08</u>	<u>2006/07</u>
<b>Funding available</b>		
Revenue allocation	\$ <u>2,250,000</u>	\$ <u>2,250,000</u>
 <b>Proposed allocation</b>		
Technology		
Desktops	\$ 800,000	\$ 700,000
Classroom	200,000	200,000
Non-classroom & infrastructure	600,000	670,000
Non-technology		
Academic Services	340,000	340,000
Information, Strategy and Development Services	150,000	150,000
Student and Administrative Services	100,000	100,000
Emergent needs	<u>60,000</u>	<u>90,000</u>
	<u>\$2,250,000</u>	<u>\$2,250,000</u>