

Enrolment Statement of

KWANTLEN POLYTECHNIC UNIVERSITY

Year Ended March 31, 2014

KWANTLEN POLYTECHNIC UNIVERSITY

FTE Enrolment Report

Year Ended March 31, 2014

Faculty (Current Program Faculty) /Ministry Credential Level	FY 2013-14 Actual	FY 2012-13 Actual	%Change Over FY 2012/13
Academic & Career Advancement			
Developmental	214	207	3%
No Credential/Others	238	214	11%
	452	421	7%
Arts*			
Baccalaureate Degree	1,526	1,542	-1%
Associate Degree	1,701	1,836	-7%
Diploma	193	226	-15%
Certificate	56	53	5%
	3,476	3,657	-5%
Business*			
Baccalaureate Degree	1,848	1,677	10%
Diploma	951	1,047	-9%
Certificate	173	200	-14%
Post Baccalaureate Diploma	15	17	-11%
	2,987	2,941	2%
Community and Health Studies			
Baccalaureate Degree	434	352	23%
Certificate/Others	314	332	-5%
	749	684	9%
Continuing Education			
No Credential	75	40	87%
	75	40	87%
Design			
Baccalaureate Degree	289	299	-4%
Diploma	48	50	-4%
Certificate	20	20	-2%
Post Baccalaureate Diploma	4		
	360	369	-2%

* Associate of Arts in Economics was in Faculty of Business in FY 2012-13, but now in Faculty of Arts. Hence the difference in FY 2012-13 values for both faculties against values reported last fiscal year

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Faculty (Current Program Faculty) /Ministry Credential Level	FY 2013-14 Actual	FY 2012-13 Actual	% Change Over FY 2012/13
Science and Horticulture			
Baccalaureate Degree	65	18	260%
Associate Degree	606	616	-2%
Diploma	153	145	6%
Apprenticeship	108	113	-4%
Certificate/Others	132	143	-8%
	1,065	1,035	3%
Trades and Technology			
Diploma	65	68	-4%
Apprenticeship	677	728	-7%
Certificate/Others	516	457	13%
	1,258	1,254	0.4%
Non-Credential /Undeclared			
No Credential	61	48	26%
	61	48	26%
Government Funded FTEs	10,482	10,450	0.3%
International FTEs	1,197	983	22%
Total Institution FTE	11,679	11,433	2%

See accompanying notes to FTE enrolment report.

On behalf of the Board:

Chair

Vice President, Finance and Administration

KWANTLEN POLYTECHNIC UNIVERSITY

FTE Enrolment Report

Year Ended March 31, 2014

1. Basis of actual FTE calculation:

The Ministry of Advanced Education (AVED) issued in March 2014, the February 2014 version of the Enrolment Analysis and FTE Audit tool (EAT and FAT) for the May 2014 BC Post-Secondary Central data Warehouse submission.

This February 2014 version of the FTE Audit tool was used to produce student FTE enrolments for program/course instructional activities for the fiscal year 2013/14 (April 1, 2013 to March 31, 2014).

2. Report Presentation:

This enrolment statement reports all student enrolments funded by AVED and the Industry Training Authority (ITA) - as defined in the Student FTE Enrolment Reporting Manual.

This statement reports on international student enrolments separately. These enrolments are shown separately as they are not counted towards meeting government enrolment targets.

3. Full-Time Equivalent Targets:

The domestic enrolment targets for 2013/14 and 2012/13 were:

	2013/14	2012/13
Ministry of Advanced Education (AVED)	9,123	9,125
Industry Training Authority (ITA)		
Apprenticeship	946	968
Foundation	334	304
Total	10,403	10,397

4. Comparative Figures:

Report categories reflect the program credential level categories submitted to the Ministry in Kwantlen bi-annual Central Data Warehouse submissions. Certain comparative figures have been restated to conform to the report presentation adopted in the current year.
