

**KWANTLEN POLYTECHNIC UNIVERSITY**  
**FTE Enrolment Report - Summary**

Year Ended March 31, 2009, 2010 and 2011

	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	%Ch** Over '10	%Ch** Over '09
<b>Domestic</b>						
<b>Developmental</b>						
*Developmental	8.3	6.5	5.6	1.8	28%	47%
ABE: Adult Basic Education	148.6	154.1	149.7	-5.5	-4%	-1%
ASE: Adult Special Education	73.3	74.9	79.7	-1.6	-2%	-8%
DEV: Developmental Activity	327.9	344.4	385.0	-16.6	-5%	-15%
ESL: English as a Second Language	202.4	221.3	249.9	-18.9	-9%	-19%
	<b>760.5</b>	<b>801.3</b>	<b>869.9</b>	<b>-40.8</b>	<b>-5%</b>	<b>-13%</b>
<b>Health</b>						
HLTH: Allied Health	54.6	58.6	37.3	-4.0	-7%	46%
NRCA: Resident Care Attendant	58.2	53.4	45.2	4.8	9%	29%
NURS: All Nursing	439.3	414.9	387.0	24.4	6%	14%
	<b>552.1</b>	<b>526.8</b>	<b>469.5</b>	<b>25.3</b>	<b>5%</b>	<b>18%</b>
<b>Trades</b>						
TRDI: Electrical (one time skills)	46					
ITAP: ITA Funded Apprenticeship	831.4	1,003.0	919.6	-171.6	-17%	-10%
ITEL: ITA Entry Level Trades (Foundation) Training	151.3	137.4	115.0	13.9	10%	32%
ITHS: ITA Funded High School Initiatives	244.0	230.5	245.7	13.6	6%	-1%
ITOT: ITA Training Other	12.3	11.7	12.0	0.6	5%	2%
	<b>1,284.9</b>	<b>1,382.5</b>	<b>1,292.3</b>	<b>-97.6</b>	<b>-7%</b>	<b>-1%</b>
<b>Advanced Education</b>						
Advanced Education	7597.4	7,178.9	6,713.7	418.5	6%	13%
	<b>7597.4</b>	<b>7,178.9</b>	<b>6,713.7</b>	<b>418.5</b>	<b>6%</b>	<b>13%</b>
<b>Domestic FTEs</b>	<b>10,194.9</b>	<b>9,889.6</b>	<b>9,345.5</b>	<b>305.4</b>	<b>3%</b>	<b>9%</b>

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**FTE Enrolment Report - Summary**

Year Ended March 31, 2009, 2010 and 2011

	2011 Actual	2010 Actual	2009 Actual	# Ch Over '10	%Ch** Over '10	%Ch** Over '09
<b>International</b>						
<b>Developmental</b>						
ABE: Adult Basic Education	0.4	0.2	0.7	0.2	79%	-42%
ASE: Adult Special Education	1.0	0.1		0.9	669%	-
DEV: Developmental Activity	12.2	12.8	9.5	-0.6	-4%	29%
ESL: English as a Second Language	261.6	267.2	179.5	-5.6	-2%	46%
	<b>275.3</b>	<b>280.4</b>	<b>189.7</b>	<b>-5.1</b>	<b>-2%</b>	<b>45%</b>
<b>Health</b>						
NRCA: Resident Care Attendant		0.4	0.8	-	-	-
NURS: All Nursing	5.5	3.5	2.4	2.0	58%	126%
	<b>5.5</b>	<b>3.9</b>	<b>3.3</b>	<b>1.6</b>	<b>40%</b>	<b>67%</b>
<b>Trades</b>						
ITAP: ITA Funded Apprenticeship	1.0		1.0	-	-	0%
ITEL: ITA Entry Level Trades (Foundation) Training			1.0	-	-	-
ITOT: ITA Training Other			0.3	-	-	-
	<b>1.0</b>		<b>2.3</b>	<b>-</b>	<b>-</b>	<b>-57%</b>
<b>Advanced Education</b>						
Advanced Education and Labour Market Development	536.5	402.9	322.9	133.6	33%	66%
	<b>536.5</b>	<b>402.9</b>	<b>322.9</b>	<b>133.6</b>	<b>33%</b>	<b>66%</b>
<b>International FTEs</b>						
	<b>818.2</b>	<b>687.2</b>	<b>518.2</b>	<b>131.1</b>	<b>19%</b>	<b>58%</b>
<b>Institution FTEs</b>						
	<b>11,013.1</b>	<b>10,576.7</b>	<b>9,863.7</b>	<b>436.4</b>	<b>4%</b>	<b>12%</b>

**Full-Time Equivalent Targets:**

The enrolment targets for Fiscal Years 2010/11, 2009/10 and 2008/09 were as follows:

	2010/11	2009/10	2008/09
Advanced Education (AVED)	9,109	9,077	9,041
Industry Training Authority			
Apprenticeship	1,043	1,214	1,096
Foundation	432	420	420
<b>Total</b>	<b>10,584</b>	<b>10,711</b>	<b>10,557</b>