KWANTLEN POLYTECHNIC UNIVERSITY

Program FTE Enrolment Comparison Fiscal Year: 2012/13, 2011/12 and 2010/11

Faculty of Trades and Technology	2012/ 13	2011/ 12	2010/ 11	#Ch Over 2011/12	%Ch* over 2011/12	%Ch* over 2010/11
Domestic FTEs						
Diploma Programs						
Computer Aided Design and Drafting	55.1	39.0	31.0	16.2	41%	78%
Computer Aided Design and Drafting -	5.0	9.3	25.7	-4.3	-46%	-81%
Architectural	5.0	9.5	23.7	-4.5	-4070	-0170
Computer Aided Design and Drafting -			8.5	_	_	_
Manufacturing			0.5			
Computer Aided Design and Drafting - Mechanical	8.1			-	-	-
Computer Aided Design and Drafting - Structural		10.1	2.0	-	-	
Apprenticeship Programs						
Automotive Service Technician			1.0	-	-	-
Automotive Service Technician (ACE-IT)	47.1	42.0	43.0	5.1	12%	10%
Certificate Programs						
Advanced Farrier Training	10.0	10.3	11.7	-0.3	-3%	-14%
Appliance Servicing	30.5	25.1	40.9	5.4	22%	-25%
Automotive Service Technician	34.0	53.0	46.7	-19.0	-36%	-27%
Millwright/Industrial Mechanic			0.9	-	-	-
Public Safety Communications	22.6	22.0	24.4	0.6	3%	-8%
Welding - Level C	113.0	95.0	72.1	18.0	19%	57%
Welding - Level C (ACE-IT)	18.0	16.0	16.0	2.0	13%	12%
Statement of Completion programs						
Automotive Service Technician	50.0	58.0	61.0	-8.0	-14%	-18%
Carpentry	152.0	273.0	277.0	-121.0	-44%	-45%
Construction Electrician	95.0	60.0	98.0	35.0	58%	-3%
Metal Fabrication			15.0	-	-	-
Millwright/Industrial Mechanic	85.0	77.0	85.0	8.0	10%	0%
Partsperson	79.0	40.0	45.0	39.0	98%	76%
Plumbing	23.0		8.0	-	-	188%
Citation Programs						
Carpentry/Building Construction	36.7	25.2	21.9	11.5	46%	67%
Carpentry/Building Construction (ACE-IT)	85.3	72.3	65.8	13.0	18%	30%
Computer Aided Design and Drafting (High School	3.9	4.2	6.3	-0.3	-8%	-38%
Construction Electrician	56.1	78.4	46.0	-22.4	-29%	22%
Farrier Training			0.4	-	-	-
Masonry		4.0	6.1	-	-	-
Masonry (ACE-IT)		2.0	4.7	-	-	-
Metal Fabrication			7.6	-	-	-
Metal Fabrication (ACE-IT)		2.3	22.2	-	-	-
Millwright/Industrial Mechanic	43.3	26.6	29.2	16.7	63%	48%
Millwright/Industrial Mechanic (ACE-IT)	3.8	4.7	6.7	-0.9	-20%	-44%

KWANTLEN POLYTECHNIC UNIVERSITY

Program FTE Enrolment Comparison Fiscal Year: 2012/13, 2011/12 and 2010/11

Faculty of Trades and Technology	2012/	2011/	2010/	#Ch Over	%Ch* over	%Ch* ove
Parts and Warehousing	13 11.3	12 11.1	11 22.2	2011/12 0.2	2011/12 2%	2010/11 -49%
Plumbing	33.1	35.2	25.0	-2.1	-6%	32%
Plumbing (ACE-IT)	35.0	43.8	31.0	-2.1 -8.8	-20%	13%
Welding - Level A	19.0	33.0	25.1	-6.6 -14.0	-20% -42%	-24%
Welding - Level B	47.0	45.0	29.2	2.0	-42 <i>%</i> 5%	61%
None Credential Programs	47.0	43.0	23.2	2.0	3/0	01/0
Farrier Upgrading	0.1		0.2	_	_	-60%
Low Voltage Systems and Security Industry	0.1		0.2	_	_	-0076
program	21.0			-	-	-
Professional Studies - Trades	30.5	15.5	3.4	15.1	98%	801%
Welding Upgrading	0.1	13.5	0.8	-	-	-86%
Total Domestic		1,233.1		20.6	2%	-1%
International FTEs						
Diploma Programs						
Computer Aided Design and Drafting	4.8	1.5	0.5	3.3	218%	853%
Computer Aided Design and Drafting -	1.0	0.5		0.5	1000/	
Architectural	1.0	0.5		0.5	100%	-
Computer Aided Design and Drafting - Structural		0.5		-	-	-
Certificate Programs						
Automotive Service Technician	1.0			-	-	-
Welding - Level C		2.0	1.0	-	-	-
Citation Programs						
Masonry		0.7		-	-	-
Plumbing	1.0			-	-	-
Welding - Level A	1.0			-	-	-
Welding - Level B		1.0				
	8.8	6.2	1.5	2.6	43%	486%
Total Faculty FTEs	1,262.4	1,239.2	1,268.0	23.2	2%	0%