



Kwantlen

UNIVERSITY COLLEGE

Renovations and Facility Renewal Capital Budget

2006/07

	<u>2006/07</u>	<u>2005/06</u>
Funding available		
Ministry funding	\$1,860,500	\$1,743,600
Ministry funding one-time grant	<u>-</u>	<u>520,000</u>
	<u>\$1,860,500</u>	<u>\$2,263,600</u>
 Proposed allocation		
Renovations	\$ 325,000	\$ 525,000
Long term site planning	400,000	-
Technology infrastructure cyclical maintenance	440,000	450,000
Facility cyclical maintenance projects	495,500	788,600
Reserve for emergencies and future major projects	<u>200,000</u>	<u>500,000</u>
	<u>\$1,860,500</u>	<u>\$2,263,600</u>