



# Kwantlen

UNIVERSITY COLLEGE

## Renovations and Facility Renewal Capital Budget

2007/08

	<u>2007/08</u>	<u>2006/07</u>
<b>Funding available</b>		
Ministry funding	\$1,860,000	\$1,860,500
	<u>\$1,860,000</u>	<u>\$1,860,500</u>
 <b>Proposed allocation</b>		
Renovations	\$ 500,000	\$ 325,000
Long term site planning	200,000	400,000
Technology infrastructure cyclical maintenance	450,000	440,000
Facility cyclical maintenance projects	560,000	495,500
Reserve for emergencies and future major projects	<u>150,000</u>	<u>200,000</u>
	<u>\$1,860,000</u>	<u>\$1,860,500</u>