



Kwantlen

UNIVERSITY COLLEGE

Renovations and Facility Renewal Capital Budget

2008/09

	<u>2008/09</u>	<u>2007/08</u>
<u>Funding available</u>		
Ministry funding	<u>\$1,825,000</u>	<u>\$1,860,000</u>
<u>Proposed allocation</u>		
Renovations	\$150,000	\$500,000
Long term site planning	175,000	200,000
Technology infrastructure cyclical maintenance	540,000	450,000
Environmental initiatives	450,000	-
Facility cyclical maintenance projects	295,000	560,000
Reserve for emergencies and future major projects	<u>215,000</u>	<u>150,000</u>
	<u>\$1,825,000</u>	<u>\$1,860,000</u>